

# Remaining Authority by Object/Subobject

Expenditures current through 01/03/2026 09:50:29 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 49.0 %

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	3,374	830	0	0	2,544		75.4
<b>Subtotal</b>	<b>3,374</b>	<b>830</b>	<b>0</b>	<b>0</b>	<b>2,544</b>		<b>75.4</b>
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	0	64	0	0	-64		0.0
<b>Subtotal</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>-64</b>		<b>0.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>3,374</b>	<b>894</b>	<b>0</b>	<b>0</b>	<b>2,480</b>		<b>73.5</b>
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354		100.0
5203100 Lodging/in-state	228	0	0	0	228		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
<b>Subtotal</b>	<b>735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735</b>		<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	0	105	0	0	-105		0.0
5204050 Computer Consultant	520	230	290	0	0		0.0
5204080 Legal Consultant	2,000	0	0	0	2,000		100.0
5204090 Management Consultant	18,154	8,881	10,417	0	-1,144		0.0
5204180 Computer Services-state	57	0	0	0	57		100.0
5204200 Central Services	3,340	945	0	0	2,395		71.7
5204204 Central Services	202	127	0	0	75		37.1
5204207 Central Services	242	150	0	0	92		38.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552		100.0
5204960 Other Contractual Service	650	229	0	0	421		64.8
<b>Subtotal</b>	<b>26,717</b>	<b>10,667</b>	<b>10,707</b>	<b>0</b>	<b>5,343</b>		<b>20.0</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	112	0	0	-84		0.0
<b>Subtotal</b>	<b>128</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>16</b>		<b>12.5</b>
<b>52 Operating</b>							
<b>Subtotal</b>	<b>27,580</b>	<b>10,779</b>	<b>10,707</b>	<b>0</b>	<b>6,094</b>		<b>22.1</b>

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<b>Total</b>	<b>30,954</b>	<b>11,673</b>	<b>10,707</b>	<b>0</b>	<b>8,574</b>	<b>27.7</b>
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