

Remaining Authority by Object/Subobject

Expenditures current through 01/03/2026 09:50:29 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 49.0 %

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,562	1,826	0	0	1,736	48.7	
Subtotal	3,562	1,826	0	0	1,736	48.7	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	340	140	0	0	200	58.8	
Subtotal	340	140	0	0	200	58.8	
51 Personal Services							
Subtotal	3,902	1,966	0	0	1,936	49.6	
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0	
5203030 Auto-priv (in-st.) H/rte	1,181	1,365	0	0	-184	0.0	
5203100 Lodging/in-state	491	361	0	0	130	26.5	
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0	
5203150 Non-taxable Meals/in-st	200	136	0	0	64	32.0	
Subtotal	2,330	1,862	0	0	468	20.1	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	0	0	0	850	100.0	
5204050 Computer Consultant	1,000	2,160	2,840	0	-4,000	0.0	
5204080 Legal Consultant	15,000	104	0	0	14,896	99.3	
5204090 Management Consultant	49,700	32,315	140,185	0	-122,800	0.0	
5204100 Medical Consultant	2,000	0	5,000	0	-3,000	0.0	
5204180 Computer Services-state	520	527	0	0	-7	0.0	
5204200 Central Services	1,525	1,367	0	0	158	10.4	
5204204 Central Services	305	147	0	0	158	51.8	
5204207 Central Services	306	240	0	0	66	21.6	
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0	
5204960 Other Contractual Service	0	1,601	0	0	-1,601	0.0	
Subtotal	71,806	38,461	148,025	0	-114,680	0.0	
SUPPLIES & MATERIALS							
5205310 Printing-state	800	113	0	0	687	85.9	
5205350 Postage	0	19	0	0	-19	0.0	
Subtotal	800	132	0	0	668	83.5	

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52 Operating						
Subtotal	74,936	40,455	148,025	0	-113,544	0.0

Total	78,838	42,421	148,025	0	-111,608	0.0
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