

Remaining Authority by Object/Subobject

Expenditures current through 01/03/2026 09:50:29 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 49.0 %

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	4,707	1,494	0	0	3,213		68.3
Subtotal	4,707	1,494	0	0	3,213		68.3
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	2,433	114	0	0	2,319		95.3
Subtotal	2,433	114	0	0	2,319		95.3
51 Personal Services							
Subtotal	7,140	1,608	0	0	5,532		77.5
TRAVEL							
5203010 Auto-state Owned-in State	400	0	0	0	400		100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654		100.0
5203100 Lodging/in-state	517	0	0	0	517		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	500	0	0	0	500		100.0
Subtotal	3,371	0	0	0	3,371		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	854	0	0	0	854		100.0
5204050 Computer Consultant	29,400	6,205	9,975	0	13,220		45.0
5204080 Legal Consultant	7,727	0	0	0	7,727		100.0
5204090 Management Consultant	62,172	23,662	35,367	0	3,143		5.1
5204130 Other Consulting	2,000	0	0	0	2,000		100.0
5204180 Computer Services-state	2,840	1,902	0	0	938		33.0
5204200 Central Services	3,033	1,227	0	0	1,806		59.5
5204204 Central Services	900	225	0	0	675		75.0
5204207 Central Services	1,000	150	0	0	850		85.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	1,540	0	0	0	1,540		100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000		100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500		100.0
5204530 Telecommunications Srvc	500	120	0	0	380		76.0
5204540 Electricity	250	0	0	0	250		100.0
5204550 Garbage & Sewer	50	0	0	0	50		100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525		100.0
5204960 Other Contractual Service	1,200	1,982	0	0	-782		0.0

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Subtotal	115,591	35,473	45,342	0	34,776	30.1
SUPPLIES & MATERIALS						
5205020 Office Supplies	300	63	0	0	237	79.0
5205310 Printing-state	900	259	0	0	641	71.2
5205350 Postage	1,500	1,009	0	0	491	32.7
Subtotal	2,700	1,331	0	0	1,369	50.7
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	121,962	36,804	45,342	0	39,816	32.6
Total	129,102	38,412	45,342	0	45,348	35.1