

Remaining Authority by Object/Subobject

Expenditures current through 01/03/2026 09:50:29 AM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 49.0 %

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	82,409	37,425	0	0	44,984		54.6
5101030 Board & Comm Mbrs Fees	9,745	996	0	0	8,749		89.8
Subtotal	92,154	38,421	0	0	53,733		58.3
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,908	2,667	0	0	6,241		70.1
5102020 Retirement-er Share	2,704	2,245	0	0	459		17.0
5102060 Health Insurance-er Share	11,639	6,710	0	0	4,929		42.3
5102080 Worker's Compensation	146	37	0	0	109		74.7
5102090 Unemployment Compensation	42	17	0	0	25		59.5
Subtotal	23,439	11,676	0	0	11,763		50.2
51 Personal Services							
Subtotal	115,593	50,097	0	0	65,496		56.7
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,930	407	0	0	4,523		91.7
5203100 Lodging/in-state	1,293	112	0	0	1,181		91.3
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000		100.0
5203140 Meals/taxable/in-state	200	42	0	0	158		79.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360		90.0
5203230 Auto-priv.(out-state) H/r	250	221	0	0	29		11.6
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750		100.0
5203280 Other-public-out-of-state	300	0	0	0	300		100.0
5203300 Lodging/out-state	2,200	385	0	0	1,815		82.5
5203320 Incidentals-out-of-state	100	58	0	0	42		42.0
5203350 Non-taxable Meals/out-st	400	92	0	0	308		77.0
Subtotal	14,923	1,357	0	0	13,566		90.9
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800		100.0
5204050 Computer Consultant	600	450	9,550	0	-9,400		0.0
5204080 Legal Consultant	8,194	0	0	0	8,194		100.0
5204160 Workshop Registration Fee	650	295	0	0	355		54.6
5204180 Computer Services-state	217	527	0	0	-310		0.0
5204190 Computer Services-private	0	32	0	0	-32		0.0
5204200 Central Services	1,820	1,266	0	0	554		30.4

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5204204 Central Services	203	114	0	0	89		43.8
5204207 Central Services	900	533	0	0	367		40.8
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204340 Computer Software Maint	0	85	0	0	-85		0.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	1,656	0	0	1,544		48.3
5204521 Revenue Bond Lease Payment	0	477	0	0	-477		0.0
5204530 Telecommunications Srves	1,350	777	0	0	573		42.4
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400		100.0
5204960 Other Contractual Service	2,300	1,289	0	0	1,011		44.0
Subtotal	23,934	7,501	9,550	0	6,883		28.8
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	153	0	0	847		84.7
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	0	0	0	1,500		100.0
5205350 Postage	2,300	1,521	0	0	779		33.9
Subtotal	5,300	1,674	0	0	3,626		68.4
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	46,912	10,532	9,550	0	26,830		57.2
Total	162,505	60,629	9,550	0	92,326		56.8