Remaining Authority by Object/Subobject

Expenditures current through 10/31/2026 01:20:21 PM
HEALTH -- Summary
FY 2027 Version -- AS -- Budgeted and Informational
FY Remaining: 66.6%

09201 Board of Chiropractic Examiners - Info

Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
	EMPLOYEE SALARIES						
5101020	P-t/temp Emp Sal & Wages	83,563	26,272	0	0	57,291	68.6
5101030	Board & Comm Mbrs Fees	9,881	1,826	0	0	8,055	81.5
Subtotal		**93,444**	**28,098**	**0**	**0**	**65,346**	69.9
	EMPLOYEE BENEFITS						
5102010	Oasi-employer's Share	9,043	1,961	0	0	7,082	78.3
5102020	Retirement-er Share	2,745	1,576	0	0	1,169	42.6
5102060	Health Insurance-er Share	11,639	4,646	0	0	6,993	60.1
5102080	Worker's Compensation	148	45	0	0	103	69.6
5102090	Unemployment Compensation	42	12	0	0	30	71.4
Subtotal		**23,617**	**8,240**	**0**	**0**	**15,377**	65.1
51 Personal Services							
Subtotal		**117,061**	**36,338**	**0**	**0**	**80,723**	69.0
	TRAVEL						
5203030	Auto-priv (in-st.) H/rte	4,930	336	0	0	4,594	93.2
5203100	Lodging/in-state	1,293	0	0	0	1,293	100.0
5203120	Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130	Non-employ. Travel-in St.	2,000	190	0	0	1,810	90.5
5203140	Meals/taxable/in-state	200	42	0	0	158	79.0
5203150	Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230	Auto-priv.(out-state) H/r	250	224	0	0	26	10.4
5203260	Air-comm-out-of-state	2,750	1,579	0	0	1,171	42.6
5203280	Other-public-out-of-state	300	0	0	0	300	100.0
5203300	Lodging/out-state	2,200	1,740	0	0	460	20.9
5203320	Incidentals-out-of-state	100	311	0	0	-211	0.0
5203350	Non-taxable Meals/out-st	400	352	0	0	48	12.0
Subtotal		**14,923**	**4,774**	**0**	**0**	**10,149**	68.0
	CONTRACTUAL SERVICES						
5204020	Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050	Computer Consultant	600	2,050	7,950	0	-9,400	0.0
5204080	Legal Consultant	8,194	0	0	0	8,194	100.0
5204160	Workshop Registration Fee	650	590	0	0	60	9.2
5204180	Computer Services-state	218	382	0	0	-164	0.0
5204200	Central Services	1,830	775	0	0	1,055	57.7
5204204	Central Services	203	127	0	0	76	37.4

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Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
5204207	Central Services	900	573	0	0	327	36.3
5204220	Equipment Serv & Maint	100	32	0	0	68	68.0
5204340	Computer Software Maint	0	159	0	0	-159	0.0
5204360	Advertising-newspaper	400	0	0	0	400	100.0
5204460	Equipment Rental	800	0	0	0	800	100.0
5204510	Rents-other	3,200	1,140	0	0	2,060	64.4
5204521	Revenue Bond Lease Payment	0	308	0	0	-308	0.0
5204530	Telecommunications Srvcs	1,350	508	0	0	842	62.4
5204590	Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960	Other Contractual Service	2,300	94	0	0	2,206	95.9
Subtotal		**23,945**	**6,738**	**7,950**	**0**	**9,257**	38.7
	SUPPLIES & MATERIALS						
5205020	Office Supplies	1,000	0	0	0	1,000	100.0
5205040	Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320	Printing-commercial	1,500	0	0	0	1,500	100.0
5205350	Postage	2,300	245	0	0	2,055	89.3
Subtotal		**5,300**	**245**	**0**	**0**	**5,055**	95.4
	CAPITAL OUTLAY						
5207451	Office Furn & Fixtures	300	0	0	0	300	100.0
5207901	Computer Hardware	2,355	0	0	0	2,355	100.0
5207960	Computer Software	100	0	0	0	100	100.0
Subtotal		**2,755**	**0**	**0**	**0**	**2,755**	100.0
52 Operating Subtotal		**46,923**	**11,757**	**7,950**	**0**	**27,216**	58.0
Total		**163,984**	**48,095**	**7,950**	**0**	**107,939**	65.8