Remaining Authority by Object/Subobject

Expenditures current through 10/31/2026 01:20:21 PM
HEALTH -- Summary
FY 2027 Version -- AS -- Budgeted and Informational
FY Remaining: 66.6%

09213 Board of Certified Prof Midwives - Info

Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	2,034	166	0	0	1,868	91.8
Subtotal		**2,034**	**166**	**0**	**0**	**1,868**	91.8
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	188	13	0	0	175	93.1
Subtotal		**188**	**13**	**0**	**0**	**175**	93.1
51 Personal Services							
Subtotal		**2,222**	**179**	**0**	**0**	**2,043**	91.9
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	590	0	0	0	590	100.0
5203100	Lodging/in-state	646	0	0	0	646	100.0
5203140	Meals/taxable/in-state	300	0	0	0	300	100.0
5203260	Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320	Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal		**3,236**	**0**	**0**	**0**	**3,236**	100.0
CONTRACTUAL SERVICES							
5204090	Management Consultant	14,607	4,706	10,287	0	-386	0.0
5204200	Central Services	397	135	0	0	262	66.0
5204590	Ins Premiums & Surety Bds	900	0	0	0	900	100.0
Subtotal		**15,904**	**4,841**	**10,287**	**0**	**776**	4.9
CAPITAL OUTLAY							
5207900	Computer Hardware	700	0	0	0	700	100.0
Subtotal		**700**	**0**	**0**	**0**	**700**	100.0
52 Operating							
Subtotal		**19,840**	**4,841**	**10,287**	**0**	**4,712**	23.8
Total		**22,062**	**5,020**	**10,287**	**0**	**6,755**	30.6