

Remaining Authority by Object/Subobject

Expenditures current through 04/04/2026 12:51:09 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 24.1 %

| 09212 Board of Speech-Language Pathology -Info | | | | | | PCT |
|--|---------------|---------------|---------------|-------------|---------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| EMPLOYEE SALARIES | | | | | | |
| 5101030 Board & Comm Mbrs Fees | 3,011 | 830 | 0 | 0 | 2,181 | 72.4 |
| Subtotal | 3,011 | 830 | 0 | 0 | 2,181 | 72.4 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 269 | 63 | 0 | 0 | 206 | 76.6 |
| Subtotal | 269 | 63 | 0 | 0 | 206 | 76.6 |
| 51 Personal Services | | | | | | |
| Subtotal | 3,280 | 893 | 0 | 0 | 2,387 | 72.8 |
| TRAVEL | | | | | | |
| 5203030 Auto-priv (in-st.) H/rte | 562 | 0 | 0 | 0 | 562 | 100.0 |
| 5203100 Lodging/in-state | 430 | 0 | 0 | 0 | 430 | 100.0 |
| 5203130 Non-employ. Travel-in St. | 200 | 0 | 0 | 0 | 200 | 100.0 |
| 5203260 Air-comm-out-of-state | 1,000 | 0 | 0 | 0 | 1,000 | 100.0 |
| 5203300 Lodging/out-state | 700 | 0 | 0 | 0 | 700 | 100.0 |
| 5203330 Non-employ Travel-out-st. | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203350 Non-taxable Meals/out-st | 175 | 0 | 0 | 0 | 175 | 100.0 |
| Subtotal | 3,567 | 0 | 0 | 0 | 3,567 | 100.0 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204020 Dues & Membership Fees | 450 | 450 | 0 | 0 | 0 | 0.0 |
| 5204050 Computer Consultant | 6,413 | 3,737 | 3,033 | 0 | -357 | 0.0 |
| 5204080 Legal Consultant | 7,575 | 0 | 0 | 0 | 7,575 | 100.0 |
| 5204090 Management Consultant | 50,030 | 52,270 | 14,730 | 0 | -16,970 | 0.0 |
| 5204160 Workshop Registration Fee | 450 | 0 | 0 | 0 | 450 | 100.0 |
| 5204180 Computer Services-state | 53 | 0 | 0 | 0 | 53 | 100.0 |
| 5204200 Central Services | 2,065 | 1,859 | 0 | 0 | 206 | 10.0 |
| 5204207 Central Services | 700 | 150 | 0 | 0 | 550 | 78.6 |
| 5204510 Rents-other | 250 | 0 | 0 | 0 | 250 | 100.0 |
| 5204580 Truck-drayage & Freight | 0 | 45 | 0 | 0 | -45 | 0.0 |
| 5204960 Other Contractual Service | 600 | 1,109 | 0 | 0 | -509 | 0.0 |
| Subtotal | 68,586 | 59,620 | 17,763 | 0 | -8,797 | 0.0 |
| SUPPLIES & MATERIALS | | | | | | |
| 5205020 Office Supplies | 100 | 0 | 0 | 0 | 100 | 100.0 |
| 5205310 Printing-state | 300 | 0 | 0 | 0 | 300 | 100.0 |
| Subtotal | 400 | 0 | 0 | 0 | 400 | 100.0 |

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| | | | | | | |
|------------------------------|---------------|---------------|---------------|----------|---------------|------------|
| 52 Operating Subtotal | 72,553 | 59,620 | 17,763 | 0 | -4,830 | 0.0 |
| <hr/> | | | | | | |
| Total | 75,833 | 60,513 | 17,763 | 0 | -2,443 | 0.0 |
| <hr/> | | | | | | |