

# Remaining Authority by Object/Subobject

Expenditures current through 05/02/2026 04:20:21 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

09212 Board of Speech-Language Pathology -Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	3,011	1,660	0	0	1,351	44.9
<b>Subtotal</b>	<b>3,011</b>	<b>1,660</b>	<b>0</b>	<b>0</b>	<b>1,351</b>	<b>44.9</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	269	127	0	0	142	52.8
<b>Subtotal</b>	<b>269</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>52.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,280</b>	<b>1,787</b>	<b>0</b>	<b>0</b>	<b>1,493</b>	<b>45.5</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562	100.0
5203100 Lodging/in-state	430	0	0	0	430	100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200	100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203300 Lodging/out-state	700	0	0	0	700	100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500	100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175	100.0
<b>Subtotal</b>	<b>3,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,567</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	450	450	0	0	0	0.0
5204050 Computer Consultant	6,413	4,135	2,635	0	-357	0.0
5204080 Legal Consultant	7,575	0	0	0	7,575	100.0
5204090 Management Consultant	50,030	57,154	9,846	0	-16,970	0.0
5204160 Workshop Registration Fee	450	0	0	0	450	100.0
5204180 Computer Services-state	53	0	0	0	53	100.0
5204200 Central Services	2,065	1,859	0	0	206	10.0
5204207 Central Services	700	150	0	0	550	78.6
5204510 Rents-other	250	0	0	0	250	100.0
5204580 Truck-drayage & Freight	0	45	0	0	-45	0.0
5204960 Other Contractual Service	600	1,122	0	0	-522	0.0
<b>Subtotal</b>	<b>68,586</b>	<b>64,915</b>	<b>12,481</b>	<b>0</b>	<b>-8,810</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	100	0	0	0	100	100.0
5205310 Printing-state	300	0	0	0	300	100.0
<b>Subtotal</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>100.0</b>

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<b>52 Operating Subtotal</b>	<b>72,553</b>	<b>64,915</b>	<b>12,481</b>	<b>0</b>	<b>-4,843</b>	<b>0.0</b>
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<b>Total</b>	<b>75,833</b>	<b>66,702</b>	<b>12,481</b>	<b>0</b>	<b>-3,350</b>	<b>0.0</b>
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