

Remaining Authority by Object/Subobject

Expenditures current through 08/29/2026 11:49:04 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 83.8%

09212 Board of Speech-Language Pathology -Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,053	0	0	0	3,053		100.0
Subtotal	3,053	0	0	0	3,053		100.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	275	0	0	0	275		100.0
Subtotal	275	0	0	0	275		100.0
51 Personal Services							
Subtotal	3,328	0	0	0	3,328		100.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	562	0	0	0	562		100.0
5203100 Lodging/in-state	430	0	0	0	430		100.0
5203130 Non-employ. Travel-in St.	200	0	0	0	200		100.0
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000		100.0
5203300 Lodging/out-state	700	0	0	0	700		100.0
5203330 Non-employ Travel-out-st.	500	0	0	0	500		100.0
5203350 Non-taxable Meals/out-st	175	0	0	0	175		100.0
Subtotal	3,567	0	0	0	3,567		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	450	0	0	0	450		100.0
5204050 Computer Consultant	6,413	0	0	0	6,413		100.0
5204080 Legal Consultant	7,575	0	0	0	7,575		100.0
5204090 Management Consultant	50,030	15,293	51,707	0	-16,970		0.0
5204160 Workshop Registration Fee	450	0	0	0	450		100.0
5204180 Computer Services-state	53	0	0	0	53		100.0
5204200 Central Services	2,076	401	0	0	1,675		80.7
5204207 Central Services	700	0	0	0	700		100.0
5204510 Rents-other	250	0	0	0	250		100.0
5204960 Other Contractual Service	600	83	0	0	517		86.2
Subtotal	68,597	15,777	51,707	0	1,113		1.6
SUPPLIES & MATERIALS							
5205020 Office Supplies	100	0	0	0	100		100.0
5205310 Printing-state	300	0	0	0	300		100.0
Subtotal	400	0	0	0	400		100.0

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52 Operating						
Subtotal	72,564	15,777	51,707	0	5,080	7.0
Total	75,892	15,777	51,707	0	8,408	11.1