

Remaining Authority by Object/Subobject

Expenditures current through 04/04/2026 12:51:09 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 24.1 %

09210	Board of Podiatry Examiners - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	3,374	830	0	0	2,544	75.4
Subtotal		3,374	830	0	0	2,544	75.4
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	0	64	0	0	-64	0.0
Subtotal		0	64	0	0	-64	0.0
51 Personal Services							
Subtotal		3,374	894	0	0	2,480	73.5
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100	Lodging/in-state	228	0	0	0	228	100.0
5203140	Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal		735	0	0	0	735	100.0
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	0	105	0	0	-105	0.0
5204050	Computer Consultant	520	335	185	0	0	0.0
5204080	Legal Consultant	2,000	0	0	0	2,000	100.0
5204090	Management Consultant	18,154	12,831	6,562	0	-1,239	0.0
5204180	Computer Services-state	57	0	0	0	57	100.0
5204200	Central Services	3,340	2,151	0	0	1,189	35.6
5204204	Central Services	202	196	0	0	6	3.0
5204207	Central Services	242	150	0	0	92	38.0
5204580	Truck-drayage & Freight	0	45	0	0	-45	0.0
5204590	Ins Premiums & Surety Bds	1,552	0	0	0	1,552	100.0
5204960	Other Contractual Service	650	269	0	0	381	58.6
Subtotal		26,717	16,082	6,747	0	3,888	14.6
SUPPLIES & MATERIALS							
5205320	Printing-commercial	100	0	0	0	100	100.0
5205350	Postage	28	112	0	0	-84	0.0
Subtotal		128	112	0	0	16	12.5
52 Operating							
Subtotal		27,580	16,194	6,747	0	4,639	16.8

Total	30,954	17,088	6,747	0	7,119	23.0
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