

Remaining Authority by Object/Subobject

Expenditures current through 05/02/2026 04:20:21 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	3,374	1,660	0	0	1,714	50.8
Subtotal	3,374	1,660	0	0	1,714	50.8
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	0	127	0	0	-127	0.0
Subtotal	0	127	0	0	-127	0.0
51 Personal Services						
Subtotal	3,374	1,787	0	0	1,587	47.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100 Lodging/in-state	228	0	0	0	228	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	735	0	0	0	735	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	0	105	0	0	-105	0.0
5204050 Computer Consultant	520	370	150	0	0	0.0
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	18,154	14,031	5,362	0	-1,239	0.0
5204180 Computer Services-state	57	0	0	0	57	100.0
5204181 Computer Services-state	0	153	0	0	-153	0.0
5204200 Central Services	3,340	2,151	0	0	1,189	35.6
5204204 Central Services	202	264	0	0	-62	0.0
5204207 Central Services	242	150	0	0	92	38.0
5204580 Truck-drayage & Freight	0	45	0	0	-45	0.0
5204590 Ins Premiums & Surety Bds	1,552	800	0	0	752	48.5
5204960 Other Contractual Service	650	282	0	0	368	56.6
Subtotal	26,717	18,351	5,512	0	2,854	10.7
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	112	0	0	-84	0.0
Subtotal	128	112	0	0	16	12.5
52 Operating						
Subtotal	27,580	18,463	5,512	0	3,605	13.1

Total	30,954	20,250	5,512	0	5,192	16.8
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