

Remaining Authority by Object/Subobject

Expenditures current through 01/31/2026 02:50:44 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 41.4 %

09208	Board of Optometry - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	3,562	1,826	0	0	1,736	48.7
Subtotal		3,562	1,826	0	0	1,736	48.7
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	340	140	0	0	200	58.8
Subtotal		340	140	0	0	200	58.8
51 Personal Services							
Subtotal		3,902	1,966	0	0	1,936	49.6
TRAVEL							
5203020	Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030	Auto-priv (in-st.) H/rte	1,181	1,365	0	0	-184	0.0
5203100	Lodging/in-state	491	361	0	0	130	26.5
5203140	Meals/taxable/in-state	258	0	0	0	258	100.0
5203150	Non-taxable Meals/in-st	200	136	0	0	64	32.0
Subtotal		2,330	1,862	0	0	468	20.1
CONTRACTUAL SERVICES							
5204020	Dues & Membership Fees	850	850	0	0	0	0.0
5204050	Computer Consultant	1,000	2,205	2,795	0	-4,000	0.0
5204080	Legal Consultant	15,000	104	0	0	14,896	99.3
5204090	Management Consultant	49,700	36,601	135,899	0	-122,800	0.0
5204100	Medical Consultant	2,000	428	4,573	0	-3,001	0.0
5204180	Computer Services-state	520	616	0	0	-96	0.0
5204200	Central Services	1,525	1,367	0	0	158	10.4
5204204	Central Services	305	223	0	0	82	26.9
5204207	Central Services	306	300	0	0	6	2.0
5204590	Ins Premiums & Surety Bds	600	0	0	0	600	100.0
5204960	Other Contractual Service	0	1,613	0	0	-1,613	0.0
Subtotal		71,806	44,307	143,267	0	-115,768	0.0
SUPPLIES & MATERIALS							
5205310	Printing-state	800	113	0	0	687	85.9
5205350	Postage	0	19	0	0	-19	0.0
Subtotal		800	132	0	0	668	83.5

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52 Operating						
Subtotal	74,936	46,301	143,267	0	-114,632	0.0

Total	78,838	48,267	143,267	0	-112,696	0.0
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