

Remaining Authority by Object/Subobject

Expenditures current through 08/29/2026 11:49:04 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 83.8%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,612	166	0	0	3,446		95.4
Subtotal	3,612	166	0	0	3,446		95.4
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	347	13	0	0	334		96.3
Subtotal	347	13	0	0	334		96.3
51 Personal Services							
Subtotal	3,959	179	0	0	3,780		95.5
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200		100.0
5203030 Auto-priv (in-st.) H/rte	1,181	269	0	0	912		77.2
5203100 Lodging/in-state	491	0	0	0	491		100.0
5203140 Meals/taxable/in-state	258	0	0	0	258		100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200		100.0
5203260 Air-comm-out-of-state	0	597	0	0	-597		0.0
5203280 Other-public-out-of-state	0	66	0	0	-66		0.0
5203300 Lodging/out-state	0	675	0	0	-675		0.0
5203350 Non-taxable Meals/out-st	0	130	0	0	-130		0.0
Subtotal	2,330	1,737	0	0	593		25.5
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	0	0	0	850		100.0
5204050 Computer Consultant	1,000	600	4,400	0	-4,000		0.0
5204080 Legal Consultant	15,000	0	0	0	15,000		100.0
5204090 Management Consultant	49,700	12,781	46,063	0	-9,144		0.0
5204100 Medical Consultant	2,000	0	5,000	0	-3,000		0.0
5204160 Workshop Registration Fee	0	550	0	0	-550		0.0
5204180 Computer Services-state	522	191	0	0	331		63.4
5204200 Central Services	1,533	498	0	0	1,035		67.5
5204204 Central Services	305	76	0	0	229		75.1
5204207 Central Services	306	0	0	0	306		100.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600		100.0
5204960 Other Contractual Service	0	863	0	0	-863		0.0
Subtotal	71,816	15,559	55,463	0	794		1.1
SUPPLIES & MATERIALS							

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5205310 Printing-state	800	110	0	0	690	86.3	
5205350 Postage	0	12	0	0	-12	0.0	
Subtotal	800	122	0	0	678	84.8	
52 Operating							
Subtotal	74,946	17,418	55,463	0	2,065	2.8	
Total	78,905	17,597	55,463	0	5,845	7.4	