

# Remaining Authority by Object/Subobject

Expenditures current through 04/04/2026 12:51:09 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 24.1 %

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	4,707	2,324	0	0	2,383		50.6
<b>Subtotal</b>	<b>4,707</b>	<b>2,324</b>	<b>0</b>	<b>0</b>	<b>2,383</b>		<b>50.6</b>
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	2,433	178	0	0	2,255		92.7
<b>Subtotal</b>	<b>2,433</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>2,255</b>		<b>92.7</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>7,140</b>	<b>2,502</b>	<b>0</b>	<b>0</b>	<b>4,638</b>		<b>65.0</b>
<b>TRAVEL</b>							
5203010 Auto-state Owned-in State	400	0	0	0	400		100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654		100.0
5203100 Lodging/in-state	517	0	0	0	517		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	500	0	0	0	500		100.0
<b>Subtotal</b>	<b>3,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,371</b>		<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	854	0	0	0	854		100.0
5204050 Computer Consultant	29,400	6,245	9,935	0	13,220		45.0
5204080 Legal Consultant	7,727	0	0	0	7,727		100.0
5204090 Management Consultant	62,172	41,984	17,045	0	3,143		5.1
5204130 Other Consulting	2,000	0	0	0	2,000		100.0
5204180 Computer Services-state	2,840	2,793	0	0	47		1.7
5204200 Central Services	3,033	1,564	0	0	1,469		48.4
5204204 Central Services	900	344	0	0	556		61.8
5204207 Central Services	1,000	424	0	0	576		57.6
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	1,540	0	0	0	1,540		100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000		100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500		100.0
5204530 Telecommunications Srvc	500	180	0	0	320		64.0
5204540 Electricity	250	0	0	0	250		100.0
5204550 Garbage & Sewer	50	0	0	0	50		100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525		100.0
5204960 Other Contractual Service	1,200	2,036	0	0	-836		0.0

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<b>Subtotal</b>	<b>115,591</b>	<b>55,570</b>	<b>26,980</b>	<b>0</b>	<b>33,041</b>	<b>28.6</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	300	359	0	0	-59	0.0
5205310 Printing-state	900	259	0	0	641	71.2
5205350 Postage	1,500	1,023	0	0	477	31.8
<b>Subtotal</b>	<b>2,700</b>	<b>1,641</b>	<b>0</b>	<b>0</b>	<b>1,059</b>	<b>39.2</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
<b>Subtotal</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>121,962</b>	<b>57,211</b>	<b>26,980</b>	<b>0</b>	<b>37,771</b>	<b>31.0</b>
<b>Total</b>	<b>129,102</b>	<b>59,713</b>	<b>26,980</b>	<b>0</b>	<b>42,409</b>	<b>32.8</b>