

Remaining Authority by Object/Subobject

Expenditures current through 01/31/2026 02:50:44 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 41.4 %

09211	Board of Massage Therapy - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030	Board & Comm Mbrs Fees	4,707	1,494	0	0	3,213 68.3
Subtotal	4,707	1,494	0	0	3,213	68.3
EMPLOYEE BENEFITS						
5102010	Oasi-employer's Share	2,433	114	0	0	2,319 95.3
Subtotal	2,433	114	0	0	2,319	95.3
51 Personal Services						
Subtotal	7,140	1,608	0	0	5,532	77.5
TRAVEL						
5203010	Auto-state Owned-in State	400	0	0	0	400 100.0
5203030	Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654 100.0
5203100	Lodging/in-state	517	0	0	0	517 100.0
5203140	Meals/taxable/in-state	300	0	0	0	300 100.0
5203260	Air-comm-out-of-state	500	0	0	0	500 100.0
Subtotal	3,371	0	0	0	3,371	100.0
CONTRACTUAL SERVICES						
5204020	Dues & Membership Fees	854	0	0	0	854 100.0
5204050	Computer Consultant	29,400	6,205	9,975	0	13,220 45.0
5204080	Legal Consultant	7,727	0	0	0	7,727 100.0
5204090	Management Consultant	62,172	32,823	26,206	0	3,143 5.1
5204130	Other Consulting	2,000	0	0	0	2,000 100.0
5204180	Computer Services-state	2,840	2,199	0	0	641 22.6
5204200	Central Services	3,033	1,227	0	0	1,806 59.5
5204204	Central Services	900	344	0	0	556 61.8
5204207	Central Services	1,000	270	0	0	730 73.0
5204220	Equipment Serv & Maint	100	0	0	0	100 100.0
5204360	Advertising-newspaper	1,540	0	0	0	1,540 100.0
5204490	Rents-private Owned Prop.	1,000	0	0	0	1,000 100.0
5204525	Revenue Bond Lease Payment	500	0	0	0	500 100.0
5204530	Telecommunications Srvc	500	140	0	0	360 72.0
5204540	Electricity	250	0	0	0	250 100.0
5204550	Garbage & Sewer	50	0	0	0	50 100.0
5204590	Ins Premiums & Surety Bds	525	0	0	0	525 100.0
5204960	Other Contractual Service	1,200	1,996	0	0	-796 0.0

Remaining Authority by Object/Subobject

Expenditures current through 01/31/2026 02:50:44 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 41.4 %

Subtotal	115,591	45,204	36,181	0	34,206	29.6
SUPPLIES & MATERIALS						
5205020 Office Supplies	300	359	0	0	-59	0.0
5205310 Printing-state	900	259	0	0	641	71.2
5205350 Postage	1,500	1,009	0	0	491	32.7
Subtotal	2,700	1,627	0	0	1,073	39.7
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	121,962	46,831	36,181	0	38,950	31.9
Total	129,102	48,439	36,181	0	44,482	34.5