

Remaining Authority by Object/Subobject

Expenditures current through 05/02/2026 04:20:21 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

| 09211 Board of Massage Therapy - Info | | | | | | PCT |
|---------------------------------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| EMPLOYEE SALARIES | | | | | | |
| 5101030 Board & Comm Mbrs Fees | 4,707 | 2,324 | 0 | 0 | 2,383 | 50.6 |
| Subtotal | 4,707 | 2,324 | 0 | 0 | 2,383 | 50.6 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 2,433 | 178 | 0 | 0 | 2,255 | 92.7 |
| Subtotal | 2,433 | 178 | 0 | 0 | 2,255 | 92.7 |
| 51 Personal Services | | | | | | |
| Subtotal | 7,140 | 2,502 | 0 | 0 | 4,638 | 65.0 |
| TRAVEL | | | | | | |
| 5203010 Auto-state Owned-in State | 400 | 0 | 0 | 0 | 400 | 100.0 |
| 5203030 Auto-priv (in-st.) H/rte | 1,654 | 0 | 0 | 0 | 1,654 | 100.0 |
| 5203100 Lodging/in-state | 517 | 0 | 0 | 0 | 517 | 100.0 |
| 5203140 Meals/taxable/in-state | 300 | 0 | 0 | 0 | 300 | 100.0 |
| 5203260 Air-comm-out-of-state | 500 | 0 | 0 | 0 | 500 | 100.0 |
| Subtotal | 3,371 | 0 | 0 | 0 | 3,371 | 100.0 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204020 Dues & Membership Fees | 854 | 0 | 0 | 0 | 854 | 100.0 |
| 5204050 Computer Consultant | 29,400 | 6,245 | 9,935 | 0 | 13,220 | 45.0 |
| 5204080 Legal Consultant | 7,727 | 0 | 0 | 0 | 7,727 | 100.0 |
| 5204090 Management Consultant | 62,172 | 51,144 | 7,885 | 0 | 3,143 | 5.1 |
| 5204130 Other Consulting | 2,000 | 0 | 0 | 0 | 2,000 | 100.0 |
| 5204180 Computer Services-state | 2,840 | 3,090 | 0 | 0 | -250 | 0.0 |
| 5204181 Computer Services-state | 0 | 153 | 0 | 0 | -153 | 0.0 |
| 5204200 Central Services | 3,033 | 1,564 | 0 | 0 | 1,469 | 48.4 |
| 5204204 Central Services | 900 | 463 | 0 | 0 | 437 | 48.6 |
| 5204207 Central Services | 1,000 | 424 | 0 | 0 | 576 | 57.6 |
| 5204220 Equipment Serv & Maint | 100 | 0 | 0 | 0 | 100 | 100.0 |
| 5204360 Advertising-newspaper | 1,540 | 0 | 0 | 0 | 1,540 | 100.0 |
| 5204490 Rents-private Owned Prop. | 1,000 | 0 | 0 | 0 | 1,000 | 100.0 |
| 5204525 Revenue Bond Lease Payment | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5204530 Telecommunications Srves | 500 | 190 | 0 | 0 | 310 | 62.0 |
| 5204540 Electricity | 250 | 0 | 0 | 0 | 250 | 100.0 |
| 5204550 Garbage & Sewer | 50 | 0 | 0 | 0 | 50 | 100.0 |
| 5204590 Ins Premiums & Surety Bds | 525 | 800 | 0 | 0 | -275 | 0.0 |

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|---------------------------------------|----------------|---------------|---------------|-------------|---------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| 5204960 Other Contractual Service | 1,200 | 2,049 | 0 | 0 | -849 | 0.0 |
| Subtotal | 115,591 | 66,122 | 17,820 | 0 | 31,649 | 27.4 |
| SUPPLIES & MATERIALS | | | | | | |
| 5205020 Office Supplies | 300 | 359 | 0 | 0 | -59 | 0.0 |
| 5205310 Printing-state | 900 | 259 | 0 | 0 | 641 | 71.2 |
| 5205350 Postage | 1,500 | 1,035 | 0 | 0 | 465 | 31.0 |
| Subtotal | 2,700 | 1,653 | 0 | 0 | 1,047 | 38.8 |
| CAPITAL OUTLAY | | | | | | |
| 5207451 Office Furn & Fixtures | 300 | 0 | 0 | 0 | 300 | 100.0 |
| Subtotal | 300 | 0 | 0 | 0 | 300 | 100.0 |
| 52 Operating Subtotal | 121,962 | 67,775 | 17,820 | 0 | 36,367 | 29.8 |
| Total | 129,102 | 70,277 | 17,820 | 0 | 41,005 | 31.8 |