

Remaining Authority by Object/Subobject

Expenditures current through 08/29/2026 11:49:04 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 83.8%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	4,773	2,158	0	0	2,615		54.8
Subtotal	4,773	2,158	0	0	2,615		54.8
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	2,442	165	0	0	2,277		93.2
Subtotal	2,442	165	0	0	2,277		93.2
51 Personal Services							
Subtotal	7,215	2,323	0	0	4,892		67.8
TRAVEL							
5203010 Auto-state Owned-in State	400	0	0	0	400		100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654		100.0
5203100 Lodging/in-state	517	0	0	0	517		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	500	0	0	0	500		100.0
Subtotal	3,371	0	0	0	3,371		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	854	0	0	0	854		100.0
5204050 Computer Consultant	29,400	0	10,200	0	19,200		65.3
5204080 Legal Consultant	7,727	0	0	0	7,727		100.0
5204090 Management Consultant	62,172	9,181	49,119	0	3,872		6.2
5204130 Other Consulting	2,000	0	0	0	2,000		100.0
5204180 Computer Services-state	2,855	638	0	0	2,217		77.7
5204200 Central Services	3,050	507	0	0	2,543		83.4
5204204 Central Services	900	119	0	0	781		86.8
5204207 Central Services	1,000	300	0	0	700		70.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	1,065	0	0	0	1,065		100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000		100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500		100.0
5204530 Telecommunications Srvc	500	45	0	0	455		91.0
5204540 Electricity	250	0	0	0	250		100.0
5204550 Garbage & Sewer	50	0	0	0	50		100.0
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000		100.0
5204960 Other Contractual Service	1,200	37	0	0	1,163		96.9

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Subtotal	115,623	10,827	59,319	0	45,477	39.3
SUPPLIES & MATERIALS						
5205020 Office Supplies	600	0	0	0	600	100.0
5205310 Printing-state	600	50	0	0	550	91.7
5205350 Postage	1,500	12	0	0	1,488	99.2
Subtotal	2,700	62	0	0	2,638	97.7
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	121,994	10,889	59,319	0	51,786	42.4
Total	129,209	13,212	59,319	0	56,678	43.9