Remaining Authority by Object/Subobject

Expenditures current through 10/31/2026 01:20:21 PM
HEALTH -- Summary
FY 2027 Version -- AS -- Budgeted and Informational
FY Remaining: 66.6%

09203 Board of Hearing Aid Dispensers - Info

Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	PCT AVL
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	2,818	664	0	0	2,154	76.4
Subtotal		**2,818**	**664**	**0**	**0**	**2,154**	76.4
EMPLOYEE BENEFITS							
5102010	Oasi-employer's Share	368	51	0	0	317	86.1
Subtotal		**368**	**51**	**0**	**0**	**317**	86.1
51 Personal Services							
Subtotal		**3,186**	**715**	**0**	**0**	**2,471**	77.6
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	592	0	0	0	592	100.0
5203100	Lodging/in-state	481	0	0	0	481	100.0
5203140	Meals/taxable/in-state	17	0	0	0	17	100.0
5203150	Non-taxable Meals/in-st	250	0	0	0	250	100.0
Subtotal		**1,340**	**0**	**0**	**0**	**1,340**	100.0
CONTRACTUAL SERVICES							
5204050	Computer Consultant	1,609	348	1,152	0	109	6.8
5204080	Legal Consultant	4,700	0	0	0	4,700	100.0
5204090	Management Consultant	31,526	11,867	19,099	0	560	1.8
5204180	Computer Services-state	53	0	0	0	53	100.0
5204200	Central Services	1,367	840	0	0	527	38.6
5204204	Central Services	203	149	0	0	54	26.6
5204207	Central Services	346	204	0	0	142	41.0
5204510	Rents-other	150	0	0	0	150	100.0
5204590	Ins Premiums & Surety Bds	1,355	0	0	0	1,355	100.0
5204960	Other Contractual Service	600	377	0	0	223	37.2
Subtotal		**41,909**	**13,785**	**20,251**	**0**	**7,873**	18.8
SUPPLIES & MATERIALS							
5205020	Office Supplies	140	0	0	0	140	100.0
5205310	Printing-state	145	0	0	0	145	100.0
5205350	Postage	40	0	0	0	40	100.0
5205390	Food Stuffs	40	0	0	0	40	100.0
Subtotal		**365**	**0**	**0**	**0**	**365**	100.0

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52 Operating						
Subtotal	**43,614**	**13,785**	**20,251**	**0**	**9,578**	22.0
Total	**46,800**	**14,500**	**20,251**	**0**	**12,049**	25.7