

# Remaining Authority by Object/Subobject

Expenditures current through 05/02/2026 04:20:21 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	2,779	2,324	0	0	455	16.4
<b>Subtotal</b>	<b>2,779</b>	<b>2,324</b>	<b>0</b>	<b>0</b>	<b>455</b>	<b>16.4</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	363	180	0	0	183	50.4
<b>Subtotal</b>	<b>363</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>183</b>	<b>50.4</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,142</b>	<b>2,504</b>	<b>0</b>	<b>0</b>	<b>638</b>	<b>20.3</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	0	237	0	0	-237	0.0
5203030 Auto-priv (in-st.) H/rte	592	146	0	0	446	75.3
5203100 Lodging/in-state	481	264	0	0	217	45.1
5203140 Meals/taxable/in-state	17	28	0	0	-11	0.0
5203150 Non-taxable Meals/in-st	250	94	0	0	156	62.4
<b>Subtotal</b>	<b>1,340</b>	<b>769</b>	<b>0</b>	<b>0</b>	<b>571</b>	<b>42.6</b>
<b>CONTRACTUAL SERVICES</b>						
5204050 Computer Consultant	1,609	890	630	0	89	5.5
5204080 Legal Consultant	4,700	0	0	0	4,700	100.0
5204090 Management Consultant	31,526	25,917	5,049	0	560	1.8
5204180 Computer Services-state	53	0	0	0	53	100.0
5204181 Computer Services-state	0	153	0	0	-153	0.0
5204200 Central Services	1,360	1,623	0	0	-263	0.0
5204204 Central Services	203	278	0	0	-75	0.0
5204207 Central Services	346	424	0	0	-78	0.0
5204510 Rents-other	150	151	0	0	-1	0.0
5204580 Truck-drageage & Freight	0	45	0	0	-45	0.0
5204590 Ins Premiums & Surety Bds	1,355	800	0	0	555	41.0
5204960 Other Contractual Service	600	349	0	0	251	41.8
<b>Subtotal</b>	<b>41,902</b>	<b>30,630</b>	<b>5,679</b>	<b>0</b>	<b>5,593</b>	<b>13.3</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	54	0	0	91	62.8
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0

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<b>Subtotal</b>	<b>365</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>311</b>	<b>85.2</b>
<b>52 Operating Subtotal</b>	<b>43,607</b>	<b>31,453</b>	<b>5,679</b>	<b>0</b>	<b>6,475</b>	<b>14.8</b>
<b>Total</b>	<b>46,749</b>	<b>33,957</b>	<b>5,679</b>	<b>0</b>	<b>7,113</b>	<b>15.2</b>