

Remaining Authority by Object/Subobject

Expenditures current through 08/29/2026 11:49:04 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 83.8%

09203 Board of Hearing Aid Dispensers - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,818	0	0	0	2,818	100.0	
Subtotal	2,818	0	0	0	2,818	100.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	368	0	0	0	368	100.0	
Subtotal	368	0	0	0	368	100.0	
51 Personal Services							
Subtotal	3,186	0	0	0	3,186	100.0	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	592	0	0	0	592	100.0	
5203100 Lodging/in-state	481	0	0	0	481	100.0	
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0	
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0	
Subtotal	1,340	0	0	0	1,340	100.0	
CONTRACTUAL SERVICES							
5204050 Computer Consultant	1,609	0	0	0	1,609	100.0	
5204080 Legal Consultant	4,700	0	0	0	4,700	100.0	
5204090 Management Consultant	31,526	6,842	24,124	0	560	1.8	
5204180 Computer Services-state	53	0	0	0	53	100.0	
5204200 Central Services	1,367	840	0	0	527	38.6	
5204204 Central Services	203	72	0	0	131	64.5	
5204207 Central Services	346	71	0	0	275	79.5	
5204510 Rents-other	150	0	0	0	150	100.0	
5204590 Ins Premiums & Surety Bds	1,355	0	0	0	1,355	100.0	
5204960 Other Contractual Service	600	351	0	0	249	41.5	
Subtotal	41,909	8,176	24,124	0	9,609	22.9	
SUPPLIES & MATERIALS							
5205020 Office Supplies	140	0	0	0	140	100.0	
5205310 Printing-state	145	0	0	0	145	100.0	
5205350 Postage	40	0	0	0	40	100.0	
5205390 Food Stuffs	40	0	0	0	40	100.0	
Subtotal	365	0	0	0	365	100.0	

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52 Operating						
Subtotal	43,614	8,176	24,124	0	11,314	25.9
Total	46,800	8,176	24,124	0	14,500	31.0