

Remaining Authority by Object/Subobject

Expenditures current through 01/31/2026 02:50:44 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 41.4 %

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	82,409	43,182	0	0	39,227		47.6
5101030 Board & Comm Mbrs Fees	9,745	1,826	0	0	7,919		81.3
Subtotal	92,154	45,008	0	0	47,146		51.2
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,908	3,128	0	0	5,780		64.9
5102020 Retirement-er Share	2,704	2,591	0	0	113		4.2
5102060 Health Insurance-er Share	11,639	7,743	0	0	3,896		33.5
5102080 Worker's Compensation	146	43	0	0	103		70.5
5102090 Unemployment Compensation	42	20	0	0	22		52.4
Subtotal	23,439	13,525	0	0	9,914		42.3
51 Personal Services							
Subtotal	115,593	58,533	0	0	57,060		49.4
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,930	407	0	0	4,523		91.7
5203100 Lodging/in-state	1,293	112	0	0	1,181		91.3
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000		100.0
5203140 Meals/taxable/in-state	200	42	0	0	158		79.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360		90.0
5203230 Auto-priv.(out-state) H/r	250	221	0	0	29		11.6
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750		100.0
5203280 Other-public-out-of-state	300	0	0	0	300		100.0
5203300 Lodging/out-state	2,200	385	0	0	1,815		82.5
5203320 Incidentals-out-of-state	100	58	0	0	42		42.0
5203350 Non-taxable Meals/out-st	400	92	0	0	308		77.0
Subtotal	14,923	1,357	0	0	13,566		90.9
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	1,412	0	0	388		21.6
5204050 Computer Consultant	600	540	9,460	0	-9,400		0.0
5204080 Legal Consultant	8,194	0	0	0	8,194		100.0
5204160 Workshop Registration Fee	650	295	0	0	355		54.6
5204180 Computer Services-state	217	616	0	0	-399		0.0
5204190 Computer Services-private	0	32	0	0	-32		0.0
5204200 Central Services	1,820	1,266	0	0	554		30.4

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5204204 Central Services	203	175	0	0	28	13.8	
5204207 Central Services	900	593	0	0	307	34.1	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204340 Computer Software Maint	0	85	0	0	-85	0.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	1,941	0	0	1,259	39.3	
5204521 Revenue Bond Lease Payment	0	559	0	0	-559	0.0	
5204530 Telecommunications Srves	1,350	907	0	0	443	32.8	
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0	
5204960 Other Contractual Service	2,300	2,102	0	0	198	8.6	
Subtotal	23,934	10,523	9,460	0	3,951	16.5	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	644	0	0	356	35.6	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0	
5205350 Postage	2,300	1,704	0	0	596	25.9	
Subtotal	5,300	2,348	0	0	2,952	55.7	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,912	14,228	9,460	0	23,224	49.5	
Total	162,505	72,761	9,460	0	80,284	49.4	