

Remaining Authority by Object/Subobject

Expenditures current through 05/02/2026 04:20:21 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	82,409	60,455	0	0	21,954	26.6
5101030 Board & Comm Mbrs Fees	9,745	1,826	0	0	7,919	81.3
Subtotal	92,154	62,281	0	0	29,873	32.4
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,908	4,323	0	0	4,585	51.5
5102020 Retirement-er Share	2,704	3,627	0	0	-923	0.0
5102060 Health Insurance-er Share	11,639	10,840	0	0	799	6.9
5102080 Worker's Compensation	146	60	0	0	86	58.9
5102090 Unemployment Compensation	42	28	0	0	14	33.3
Subtotal	23,439	18,878	0	0	4,561	19.5
51 Personal Services						
Subtotal	115,593	81,159	0	0	34,434	29.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,930	407	0	0	4,523	91.7
5203100 Lodging/in-state	1,293	112	0	0	1,181	91.3
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	42	0	0	158	79.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360	90.0
5203230 Auto-priv.(out-state) H/r	250	221	0	0	29	11.6
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	385	0	0	1,815	82.5
5203320 Incidentals-out-of-state	100	58	0	0	42	42.0
5203350 Non-taxable Meals/out-st	400	92	0	0	308	77.0
Subtotal	14,923	1,357	0	0	13,566	90.9
CONTRACTUAL SERVICES						
5204010 Subscriptions	0	106	0	0	-106	0.0
5204020 Dues & Membership Fees	1,800	1,412	0	0	388	21.6
5204050 Computer Consultant	600	1,890	8,110	0	-9,400	0.0
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0
5204160 Workshop Registration Fee	650	295	0	0	355	54.6
5204180 Computer Services-state	217	886	0	0	-669	0.0
5204181 Computer Services-state	0	184	0	0	-184	0.0

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5204190 Computer Services-private	0	32	0	0	-32	0.0	
5204200 Central Services	1,820	2,343	0	0	-523	0.0	
5204202 Central Services	0	5	0	0	-5	0.0	
5204204 Central Services	203	236	0	0	-33	0.0	
5204207 Central Services	900	926	0	0	-26	0.0	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204340 Computer Software Maint	0	85	0	0	-85	0.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	2,796	0	0	404	12.6	
5204521 Revenue Bond Lease Payment	0	789	0	0	-789	0.0	
5204530 Telecommunications Srvcs	1,350	1,313	0	0	37	2.7	
5204590 Ins Premiums & Surety Bds	1,400	960	0	0	440	31.4	
5204960 Other Contractual Service	2,300	2,209	0	0	91	4.0	
Subtotal	23,934	16,467	8,110	0	-643	0.0	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	883	0	0	117	11.7	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0	
5205350 Postage	2,300	1,950	0	0	350	15.2	
Subtotal	5,300	2,833	0	0	2,467	46.5	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,912	20,657	8,110	0	18,145	38.7	
Total	162,505	101,816	8,110	0	52,579	32.4	