

Remaining Authority by Object/Subobject

Expenditures current through 08/29/2026 11:49:04 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 83.8%

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	83,563	11,676	0	0	71,887		86.0
5101030 Board & Comm Mbrs Fees	9,881	830	0	0	9,051		91.6
Subtotal	93,444	12,506	0	0	80,938		86.6
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	9,043	875	0	0	8,168		90.3
5102020 Retirement-er Share	2,745	701	0	0	2,044		74.5
5102060 Health Insurance-er Share	11,639	2,065	0	0	9,574		82.3
5102080 Worker's Compensation	148	20	0	0	128		86.5
5102090 Unemployment Compensation	42	5	0	0	37		88.1
Subtotal	23,617	3,666	0	0	19,951		84.5
51 Personal Services							
Subtotal	117,061	16,172	0	0	100,889		86.2
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,930	336	0	0	4,594		93.2
5203100 Lodging/in-state	1,293	0	0	0	1,293		100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000		100.0
5203140 Meals/taxable/in-state	200	42	0	0	158		79.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400		100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250		100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750		100.0
5203280 Other-public-out-of-state	300	0	0	0	300		100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200		100.0
5203320 Incidentals-out-of-state	100	0	0	0	100		100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400		100.0
Subtotal	14,923	378	0	0	14,545		97.5
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800		100.0
5204050 Computer Consultant	600	0	10,000	0	-9,400		0.0
5204080 Legal Consultant	8,194	0	0	0	8,194		100.0
5204160 Workshop Registration Fee	650	0	0	0	650		100.0
5204180 Computer Services-state	218	191	0	0	27		12.4
5204200 Central Services	1,830	775	0	0	1,055		57.7
5204204 Central Services	203	61	0	0	142		70.0

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5204207 Central Services	900	373	0	0	527	58.6	
5204220 Equipment Serv & Maint	100	32	0	0	68	68.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	570	0	0	2,630	82.2	
5204521 Revenue Bond Lease Payment	0	157	0	0	-157	0.0	
5204530 Telecommunications Srves	1,350	255	0	0	1,095	81.1	
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0	
5204960 Other Contractual Service	2,300	40	0	0	2,260	98.3	
Subtotal	23,945	2,454	10,000	0	11,491	48.0	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	0	0	0	1,000	100.0	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0	
5205350 Postage	2,300	174	0	0	2,126	92.4	
Subtotal	5,300	174	0	0	5,126	96.7	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,923	3,006	10,000	0	33,917	72.3	
Total	163,984	19,178	10,000	0	134,806	82.2	