

Remaining Authority by Object/Subobject

Expenditures current through 04/04/2026 12:51:09 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 24.1 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	2,006	332	0	0	1,674	83.4
Subtotal	2,006	332	0	0	1,674	83.4
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	184	25	0	0	159	86.4
Subtotal	184	25	0	0	159	86.4
51 Personal Services						
Subtotal	2,190	357	0	0	1,833	83.7
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590	100.0
5203100 Lodging/in-state	646	0	0	0	646	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,236	0	0	0	3,236	100.0
CONTRACTUAL SERVICES						
5204090 Management Consultant	14,607	9,000	5,845	0	-238	0.0
5204200 Central Services	395	404	0	0	-9	0.0
5204207 Central Services	0	60	0	0	-60	0.0
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0
Subtotal	15,902	9,464	5,845	0	593	3.7
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
52 Operating						
Subtotal	19,838	9,464	5,845	0	4,529	22.8
Total	22,028	9,821	5,845	0	6,362	28.9