

Remaining Authority by Object/Subobject

Expenditures current through 01/31/2026 02:50:44 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 41.4 %

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,006	332	0	0	1,674	83.4	
Subtotal	2,006	332	0	0	1,674	83.4	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	184	25	0	0	159	86.4	
Subtotal	184	25	0	0	159	86.4	
51 Personal Services							
Subtotal	2,190	357	0	0	1,833	83.7	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590	100.0	
5203100 Lodging/in-state	646	0	0	0	646	100.0	
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0	
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0	
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0	
Subtotal	3,236	0	0	0	3,236	100.0	
CONTRACTUAL SERVICES							
5204090 Management Consultant	14,607	7,000	7,845	0	-238	0.0	
5204200 Central Services	395	295	0	0	100	25.3	
5204207 Central Services	0	60	0	0	-60	0.0	
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0	
Subtotal	15,902	7,355	7,845	0	702	4.4	
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700	100.0	
Subtotal	700	0	0	0	700	100.0	
52 Operating							
Subtotal	19,838	7,355	7,845	0	4,638	23.4	
Total							
Total	22,028	7,712	7,845	0	6,471	29.4	