

Remaining Authority by Object/Subobject

Expenditures current through 05/02/2026 04:20:21 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 16.4 %

09213 Board of Certified Prof Midwives - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	2,006	664	0	0	1,342	66.9
Subtotal	2,006	664	0	0	1,342	66.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	184	51	0	0	133	72.3
Subtotal	184	51	0	0	133	72.3
51 Personal Services						
Subtotal	2,190	715	0	0	1,475	67.4
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590	100.0
5203100 Lodging/in-state	646	0	0	0	646	100.0
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0
Subtotal	3,236	0	0	0	3,236	100.0
CONTRACTUAL SERVICES						
5204090 Management Consultant	14,607	10,000	4,845	0	-238	0.0
5204181 Computer Services-state	0	153	0	0	-153	0.0
5204200 Central Services	395	404	0	0	-9	0.0
5204207 Central Services	0	60	0	0	-60	0.0
5204590 Ins Premiums & Surety Bds	900	800	0	0	100	11.1
Subtotal	15,902	11,417	4,845	0	-360	0.0
CAPITAL OUTLAY						
5207900 Computer Hardware	700	0	0	0	700	100.0
Subtotal	700	0	0	0	700	100.0
52 Operating						
Subtotal	19,838	11,417	4,845	0	3,576	18.0
Total	22,028	12,132	4,845	0	5,051	22.9