

Remaining Authority by Object/Subobject

Expenditures current through 08/29/2026 11:49:04 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 83.8%

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,034	0	0	0	2,034		100.0
Subtotal	2,034	0	0	0	2,034		100.0
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	188	0	0	0	188		100.0
Subtotal	188	0	0	0	188		100.0
51 Personal Services							
Subtotal	2,222	0	0	0	2,222		100.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590		100.0
5203100 Lodging/in-state	646	0	0	0	646		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500		100.0
5203320 Incidentals-out-of-state	200	0	0	0	200		100.0
Subtotal	3,236	0	0	0	3,236		100.0
CONTRACTUAL SERVICES							
5204090 Management Consultant	14,607	2,706	12,287	0	-386		0.0
5204200 Central Services	397	135	0	0	262		66.0
5204590 Ins Premiums & Surety Bds	900	0	0	0	900		100.0
Subtotal	15,904	2,841	12,287	0	776		4.9
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700		100.0
Subtotal	700	0	0	0	700		100.0
52 Operating							
Subtotal	19,840	2,841	12,287	0	4,712		23.8
Total							
Total	22,062	2,841	12,287	0	6,934		31.4