

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2026 11:19:24 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,421	0	0	0	3,421		100.0
Subtotal	3,421	0	0	0	3,421		100.0
51 Personal Services							
Subtotal	3,421	0	0	0	3,421		100.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354		100.0
5203100 Lodging/in-state	228	0	0	0	228		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
Subtotal	735	0	0	0	735		100.0
CONTRACTUAL SERVICES							
5204050 Computer Consultant	520	0	0	0	520		100.0
5204080 Legal Consultant	2,000	0	0	0	2,000		100.0
5204090 Management Consultant	18,154	2,532	16,861	0	-1,239		0.0
5204180 Computer Services-state	57	0	0	0	57		100.0
5204200 Central Services	3,359	764	0	0	2,595		77.3
5204204 Central Services	202	68	0	0	134		66.3
5204207 Central Services	242	0	0	0	242		100.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552		100.0
5204960 Other Contractual Service	650	155	0	0	495		76.2
Subtotal	26,736	3,519	16,861	0	6,356		23.8
SUPPLIES & MATERIALS							
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	88	0	0	-60		0.0
Subtotal	128	88	0	0	40		31.3
52 Operating							
Subtotal	27,599	3,607	16,861	0	7,131		25.8
Total							
Total	31,020	3,607	16,861	0	10,552		34.0