

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2026 11:19:24 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,612	0	0	0	3,612	100.0	
Subtotal	3,612	0	0	0	3,612	100.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	347	0	0	0	347	100.0	
Subtotal	347	0	0	0	347	100.0	
51 Personal Services							
Subtotal	3,959	0	0	0	3,959	100.0	
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0	
5203030 Auto-priv (in-st.) H/rte	1,181	183	0	0	998	84.5	
5203100 Lodging/in-state	491	0	0	0	491	100.0	
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0	
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0	
5203260 Air-comm-out-of-state	0	597	0	0	-597	0.0	
5203280 Other-public-out-of-state	0	66	0	0	-66	0.0	
5203300 Lodging/out-state	0	675	0	0	-675	0.0	
5203350 Non-taxable Meals/out-st	0	130	0	0	-130	0.0	
Subtotal	2,330	1,651	0	0	679	29.1	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	0	0	0	850	100.0	
5204050 Computer Consultant	1,000	0	5,000	0	-4,000	0.0	
5204080 Legal Consultant	15,000	0	0	0	15,000	100.0	
5204090 Management Consultant	49,700	8,573	50,272	0	-9,145	0.0	
5204100 Medical Consultant	2,000	0	5,000	0	-3,000	0.0	
5204160 Workshop Registration Fee	0	550	0	0	-550	0.0	
5204180 Computer Services-state	522	96	0	0	426	81.6	
5204200 Central Services	1,533	498	0	0	1,035	67.5	
5204204 Central Services	305	76	0	0	229	75.1	
5204207 Central Services	306	0	0	0	306	100.0	
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0	
5204960 Other Contractual Service	0	21	0	0	-21	0.0	
Subtotal	71,816	9,814	60,272	0	1,730	2.4	
SUPPLIES & MATERIALS							

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Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
5205310 Printing-state	800	110	0	0	690	86.3	
5205350 Postage	0	12	0	0	-12	0.0	
Subtotal	800	122	0	0	678	84.8	
52 Operating							
Subtotal	74,946	11,587	60,272	0	3,087	4.1	
Total	78,905	11,587	60,272	0	7,046	8.9	