

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2026 11:19:24 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	4,773	2,158	0	0	2,615		54.8
Subtotal	4,773	2,158	0	0	2,615		54.8
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	2,442	165	0	0	2,277		93.2
Subtotal	2,442	165	0	0	2,277		93.2
51 Personal Services							
Subtotal	7,215	2,323	0	0	4,892		67.8
TRAVEL							
5203010 Auto-state Owned-in State	400	0	0	0	400		100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654		100.0
5203100 Lodging/in-state	517	0	0	0	517		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	500	0	0	0	500		100.0
Subtotal	3,371	0	0	0	3,371		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	854	0	0	0	854		100.0
5204050 Computer Consultant	29,400	0	10,200	0	19,200		65.3
5204080 Legal Consultant	7,727	0	0	0	7,727		100.0
5204090 Management Consultant	62,172	4,590	53,710	0	3,872		6.2
5204130 Other Consulting	2,000	0	0	0	2,000		100.0
5204180 Computer Services-state	2,855	305	0	0	2,550		89.3
5204200 Central Services	3,050	507	0	0	2,543		83.4
5204204 Central Services	900	119	0	0	781		86.8
5204207 Central Services	1,000	0	0	0	1,000		100.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	1,065	0	0	0	1,065		100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000		100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500		100.0
5204530 Telecommunications Srvc	500	25	0	0	475		95.0
5204540 Electricity	250	0	0	0	250		100.0
5204550 Garbage & Sewer	50	0	0	0	50		100.0
5204590 Ins Premiums & Surety Bds	1,000	0	0	0	1,000		100.0
5204960 Other Contractual Service	1,200	22	0	0	1,178		98.2

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Subtotal	115,623	5,568	63,910	0	46,145	39.9
SUPPLIES & MATERIALS						
5205020 Office Supplies	600	0	0	0	600	100.0
5205310 Printing-state	600	0	0	0	600	100.0
5205350 Postage	1,500	0	0	0	1,500	100.0
Subtotal	2,700	0	0	0	2,700	100.0
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	121,994	5,568	63,910	0	52,516	43.0
Total	129,209	7,891	63,910	0	57,408	44.4