

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2026 11:19:24 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09202 Board of Dentistry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	13,990	0	0	0	13,990	100.0	
Subtotal	13,990	0	0	0	13,990	100.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	1,279	0	0	0	1,279	100.0	
Subtotal	1,279	0	0	0	1,279	100.0	
51 Personal Services							
Subtotal	15,269	0	0	0	15,269	100.0	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,772	1,065	0	0	707	39.9	
5203070 Air-charter-in State	3,000	0	0	0	3,000	100.0	
5203100 Lodging/in-state	1,637	112	0	0	1,525	93.2	
5203130 Non-employ. Travel-in St.	2,500	354	0	0	2,146	85.8	
5203140 Meals/taxable/in-state	305	6	0	0	299	98.0	
5203150 Non-taxable Meals/in-st	200	26	0	0	174	87.0	
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0	
5203330 Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0	
Subtotal	13,414	1,563	0	0	11,851	88.3	
CONTRACTUAL SERVICES							
5204010 Subscriptions	300	0	0	0	300	100.0	
5204020 Dues & Membership Fees	5,000	600	0	0	4,400	88.0	
5204050 Computer Consultant	44,400	0	0	0	44,400	100.0	
5204060 Ed & Training Consultant	3,307	0	0	0	3,307	100.0	
5204080 Legal Consultant	47,616	6,873	0	0	40,743	85.6	
5204090 Management Consultant	295,140	125,198	349,604	0	-179,662	0.0	
5204100 Medical Consultant	40,000	4,411	224,997	0	-189,408	0.0	
5204130 Other Consulting	7,000	17,510	76,010	0	-86,520	0.0	
5204160 Workshop Registration Fee	2,000	0	0	0	2,000	100.0	
5204181 Computer Services-state	316	0	0	0	316	100.0	
5204190 Computer Services-private	500	113	0	0	387	77.4	
5204200 Central Services	3,569	2,225	0	0	1,344	37.7	
5204202 Central Services	0	10	0	0	-10	0.0	
5204203 Central Services	203	9	0	0	194	95.6	
5204204 Central Services	1,211	132	0	0	1,079	89.1	
5204207 Central Services	1,016	424	0	0	592	58.3	

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2026 11:19:24 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09202 Board of Dentistry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204480 Microfilm & Photography	500	0	0	0	500	100.0	
5204510 Rents-other	725	540	0	0	185	25.5	
5204530 Telecommunications Srvc	4,000	0	0	0	4,000	100.0	
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0	
5204960 Other Contractual Service	12,000	30	0	0	11,970	99.8	
Subtotal	470,703	158,075	650,611	0	-337,983	0.0	
SUPPLIES & MATERIALS							
5205010 Merchandise For Resale	0	0	1,545	0	-1,545	0.0	
5205020 Office Supplies	1,100	49	0	0	1,051	95.5	
5205310 Printing-state	1,000	0	0	0	1,000	100.0	
5205320 Printing-commercial	0	92	0	0	-92	0.0	
5205350 Postage	4,500	1,499	0	0	3,001	66.7	
5205390 Food Stuffs	500	0	0	0	500	100.0	
Subtotal	7,100	1,640	1,545	0	3,915	55.1	
OTHER							
5208010 Other	500	0	0	0	500	100.0	
Subtotal	500	0	0	0	500	100.0	
52 Operating Subtotal	491,717	161,278	652,156	0	-321,717	0.0	
Total							
Total	506,986	161,278	652,156	0	-306,448	0.0	