

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2026 11:19:24 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	83,563	8,757	0	0	74,806		89.5
5101030 Board & Comm Mbrs Fees	9,881	830	0	0	9,051		91.6
Subtotal	93,444	9,587	0	0	83,857		89.7
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	9,043	669	0	0	8,374		92.6
5102020 Retirement-er Share	2,745	525	0	0	2,220		80.9
5102060 Health Insurance-er Share	11,639	1,549	0	0	10,090		86.7
5102080 Worker's Compensation	148	15	0	0	133		89.9
5102090 Unemployment Compensation	42	4	0	0	38		90.5
Subtotal	23,617	2,762	0	0	20,855		88.3
51 Personal Services							
Subtotal	117,061	12,349	0	0	104,712		89.5
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,930	0	0	0	4,930		100.0
5203100 Lodging/in-state	1,293	0	0	0	1,293		100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000		100.0
5203140 Meals/taxable/in-state	200	0	0	0	200		100.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400		100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250		100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750		100.0
5203280 Other-public-out-of-state	300	0	0	0	300		100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200		100.0
5203320 Incidentals-out-of-state	100	0	0	0	100		100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400		100.0
Subtotal	14,923	0	0	0	14,923		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800		100.0
5204050 Computer Consultant	600	0	10,000	0	-9,400		0.0
5204080 Legal Consultant	8,194	0	0	0	8,194		100.0
5204160 Workshop Registration Fee	650	0	0	0	650		100.0
5204180 Computer Services-state	218	96	0	0	122		56.0
5204200 Central Services	1,830	775	0	0	1,055		57.7
5204204 Central Services	203	61	0	0	142		70.0

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5204207 Central Services	900	106	0	0	794	88.2	
5204220 Equipment Serv & Maint	100	32	0	0	68	68.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	285	0	0	2,915	91.1	
5204521 Revenue Bond Lease Payment	0	79	0	0	-79	0.0	
5204530 Telecommunications Srves	1,350	125	0	0	1,225	90.7	
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0	
5204960 Other Contractual Service	2,300	19	0	0	2,281	99.2	
Subtotal	23,945	1,578	10,000	0	12,367	51.6	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	0	0	0	1,000	100.0	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0	
5205350 Postage	2,300	95	0	0	2,205	95.9	
Subtotal	5,300	95	0	0	5,205	98.2	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,923	1,673	10,000	0	35,250	75.1	
Total	163,984	14,022	10,000	0	139,962	85.4	