

Remaining Authority by Object/Subobject

Expenditures current through 08/01/2026 11:19:24 AM

HEALTH -- Summary

FY 2027 Version -- AS -- Budgeted and Informational

FY Remaining: 91.5%

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,034	0	0	0	2,034	100.0	
Subtotal	2,034	0	0	0	2,034	100.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	188	0	0	0	188	100.0	
Subtotal	188	0	0	0	188	100.0	
51 Personal Services							
Subtotal	2,222	0	0	0	2,222	100.0	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590	100.0	
5203100 Lodging/in-state	646	0	0	0	646	100.0	
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0	
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500	100.0	
5203320 Incidentals-out-of-state	200	0	0	0	200	100.0	
Subtotal	3,236	0	0	0	3,236	100.0	
CONTRACTUAL SERVICES							
5204090 Management Consultant	14,607	1,706	13,287	0	-386	0.0	
5204200 Central Services	397	135	0	0	262	66.0	
5204590 Ins Premiums & Surety Bds	900	0	0	0	900	100.0	
Subtotal	15,904	1,841	13,287	0	776	4.9	
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700	100.0	
Subtotal	700	0	0	0	700	100.0	
52 Operating							
Subtotal	19,840	1,841	13,287	0	4,712	23.8	
Total							
Total	22,062	1,841	13,287	0	6,934	31.4	