Tracking Progress

Department of Corrections	Goal Number	Performance Goal			
		2015	2016	2017	2018
Tribal-Parole Pilot Project					
Percent of offenders who successfully complete parole (2014 baseline - 50%)	#2	Proj. - 52% Actual - 89%	Proj. - 75% Actual - 46%	Proj. - 50% Actual - 63%	
Parole Services Evidence-Based Practices					
Percent of parolee contacts that meet or exceed contact standards for assigned supervision level (2014 baseline is 83%)	#1, #2, #3	Proj. - 90% Actual - 98%	Proj. - 98% Actual - 99%	Proj. - 98% Actual - 98%	
Earned Discharge Credits					
Parolee end of year count. (2013 baseline 2834)	#1, #2, #3	Proj. - 2602 Actual - 2548	Proj. - 2557 Actual - 2671	Proj. - 2697 Actual - 2962	
Graduated Sanctions Parole					
Percent of parolees sanctioned with a return to prison (2014 baseline 15.5%)	#1, #2, #3	Proj. - 14.7% Actual -12.7%	Proj. - 12.7% Actual -13.7%	Proj. - 13.7% Actual - 18.1%	

Department of Social Services	Goal Number	Performance Goal		
		Circuit Court		
Criminal Thinking Programs				
Develop criminal thinking services across SD for justice involved populations according to estimates provided by UJS	#1	Circuit 1=47 Circuit 2=86	Circuit 3=66 Circuit 4=70	Circuit 5=67 Circuit 6=39 Circuit 7=135
Substance Use Disorder				
Develop accessible evidence-based substance use disorder services for justice involved populations according to estimated numbers from UJS.	#1	Circuit 1=47 Circuit 2=86	Circuit 3=66 Circuit 4=70	Circuit 5=67 Circuit 6=39 Circuit 7=135
Rural Pilot Program				
Develop accessible evidence-based substance use disorder services tailored to rural SD for justice involved populations through two rural pilot programs.	#1	*Provide substance abuse treatment services in rural areas based on need.*		

Unified Judicial System	Goal Number	Performance Goal			
		2014	2015	2016	2018
Drug Court					
Expanded capacity goals	#1, #2, #3	180	245	290	
Evidence-Based Practice					

	1. Utilize Resources and Manage Offenders Based on Evidence Supported Practices; 2. Focuse Resources on High-Risk/High-Needs population; 3. Percent of Probation contacts that meet or exceed standards for assigned supervision level.	#1, #2, #3	90%	95%	100%	
	Number and percent of CSOs receiving annual training on evidence-based practices.	#1, #2, #3	100%	100%	100%	
	Percent of LSI-Rs Administered to Felony Offenders	#1, #2, #3	100%	100%	100%	
Veterans						
	1. Identify Veteran Population in the Criminal Justice System 2. Identify 100% of Veterans pleading guilty to a Class 1 Misdemeanor or Felony.	#1	3 Clients	5 Clients	10 Clients	
Presumptive Probation						
	1. Serve Offenders in the community with Expanded Treatment Options. 2. Reserve DOC Resources for Offenders that Represent a Risk to Public Safety 3. Goal is to reduce the number of offenders sent directly to the penitentiary on Class 5 and Class 6 felonies.	#1, #2, #3	1st=47 2nd=86	3rd=66 4th=70	5th=67 6th=39 7th=135	
Aggravated DUI						
	Hold most severe DUI Offenders accountable to protect Public Safety	#1, #2, #3	*Performance goals are in development-pending baseline data.*			

DOC Performance Measures

Sentencing- For crimes with date of offense on or after 7/1/2013; limited to class 5 and 6 felonies, except DWI 6 (4N)-Admission and Release numbers are based on the most serious crime. Average length of stay is based on a single crime to the first release and excludes suspended imposition/suspended executions (SIS/SES).

	FY2014	FY2015	FY2016	FY2017	FY2018
	July-June	July-June	July-June	July-June	July-June
Third-degree burglary prison sentences 22-32-8					

New Admissions	12	15	14	12	14
Probation Violators (new & w/new)	1	4	14	13	23
Average length of sentence	47 months	53 months	54 months	52 months	53 months
Releases	1	9	25	23	24
Average length of stay	6 months	7 months	10 months	7 months	6 months
Distribution of controlled substances prison sentences 22-42-3 & 22-42-4 (Excluding Minor)					
New Admissions	1	2	3	0	1
Probation Violators (new & w/new)	0	1	1	1	0
Average length of sentence	24 months	52 months	39 months	24 months	60 months
Releases	1	3	3	0	2
Average length of stay	3 months	3 months	6 months	NA	NA
Grand theft prison sentences 22-30A-17 & Class 5 or 6					
New Admissions	4	10	15	18	15
Probation Violators (new & w/new)	0	7	15	28	26
Average length of sentence	42 months	29 months	40 months	38 months	39 months
Releases	NA	5	22	38	27
Average length of stay	NA	5 months	8 months	7 months	5 months
Possession of controlled substances prison sentences 22-42-5					
New Admissions	29	59	66	73	94
Probation Violators (new & w/new)	7	45	113	177	191
Average length of sentence	50 months	48 months	50 months	52 months	52 months
Releases	9	44	114	172	235
Average length of stay	4 months	6 months	7 months	8 months	10 months
Ingestion prison sentences 22-42-5.1					
New Admissions	18	33	74	80	68
Probation Violators (new & w/new)	4	42	125	195	185
Average length of sentence	45 months	46 months	50 months	51 months	52 months
Releases (New and Prob Violations)	NA	30	90	198	246
Average length of stay	NA	8 months	7 months	7 months	10 months
Class 5 & 6 felonies without presumption of probation 22-6-11					
New Admissions	32	94	109	118	78
Probation Violators (new & w/new)	14	49	105	127	111
Average length of sentence	32 months	38 months	35 months	39 months	39 months
Releases (New and Prob Violations)	15	85	181	192	211
Average length of stay	3 months	6 months	6 months	7 months	7 months
Class 5 & 6 felonies with presumption of probation 22-6-11 (Excludes those crimes listed individually above)					
New Admissions	103	43	37	30	31
Probation Violators (new & w/new)	27	26	28	23	23
Average length of sentence	37 months	30 months	30 months	29 months	34 months
Releases (New and Prob Violations)	30	41	59	62	50
Average length of stay	3 months	7 months	7 months	8 months	9 months
DUI 6th w/n 25 years prison sentences 32-23-4.9 (4N)					
New Admissions	12	19	24	16	15
Probation Violators (new & w/new)	0	1	3	16	6
Average length of sentence	89 months	79 months	88 months	83 months	87 months
Releases(New and Prob Violations)	NA	5	23	18	26
Average length of stay	NA	11 months	13 months	17 months	21 months

Tribal Parole

	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June	FY2018 July-June
Number of pilot programs established	1	1	1	1	1
Number of offenders on pilot caseload during reporting period	No Data Available (NDA)	61	67	81	86
Compliance/Revocation Rates					
Number without a policy-driven response	NDA	34	47	37	26
Percentage without a policy-driven response	NDA	55.7%	70.1%	45.7%	30.2%
Number of parolees sanctioned in community	NDA	25	11	35	33
Percentage of parolees sanctioned in community	NDA	41.0%	16.4%	43.2%	38.4%
Number of parolees with a violation/revocation report	NDA	2	9	9	27
Percentage of parolees with a violation/revocation report	NDA	3%	13%	11%	31%
Absconding Information					
Number without an absconder incident	NDA	59	59	72	60
Percentage without an absconder incident	NDA	96.7%	88.1%	88.9%	69.8%
Number of offenders participated who discharged from the Tribal Pilot	NDA	19	13	30	32
Number of offenders discharged from supervision (Term Expires)	NDA	17	6	19	13
Percentage of offenders discharged from supervision	NDA	89%	46%	63%	41%
Number of offenders returning to prison as a technical violator or violator with a new sentence	NDA	1	6	8	15
Percentage of offenders returning to prison as a technical violator or violator with a new sentence	NDA	5%	46%	27%	47%
Number of offenders returning to prison for a new conviction but no violation	NDA	1	1	3	4
Percentage of offenders returning to prison for a new conviction but no violation	NDA	5%	8%	10%	13%

Parole Evidence Based Practices

	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June	FY2018 July-June

Number of risk and needs assessments (RNA) completed	8596	8468	8612	9453	11042
Number of parolees assessed with RNA tool	3814	3608	3624	3741	4034
Percentage of parolees assessed with RNA tool	99.5%	99.8%	99.8%	99.9%	99.8%
Percentage of parolees in the community assigned to each supervision level	6/30/14	6/30/15	6/30/16	6/30/17	6/30/18
Intensive	11%	13%	11%	13%	18%
Maximum	23%	26%	24%	27%	27%
Medium	34%	32%	36%	32%	31%
Minimum	11%	11%	12%	8%	8%
Indirect	21%	19%	17%	19%	17%
Percentage of parolees whose contacts were consistent with contact standards for assigned supervision level	6/30/14	6/30/15	6/30/16	6/30/17	6/30/18
	83%	98%	99%	98%	99%
	FY2014	**FY2015**	**FY2016**	**FY2017**	**FY2018**
	July-June	**July-June**	**July-June**	**July-June**	**July-June**
Number of parolees with risk reduction at discharge	444	360	366	201	391
Percentage of parolees with risk reduction at discharge	62%	47%	52%	47%	58.5%

Graduated Sanctions - Parole

		FY2014	FY2015	FY2016	FY2017	FY2018
		July-June	July-June	July-June	July-June	July-June
	Number without a policy-driven response	2339	2180	2206	2088	2002
	Percentage without a policy-driven response	61.0%	60.3%	60.7%	55.80%	49.5%
	Number of parolees sanctioned in community	882	978	927	980	1221
	Percentage of parolees sanctioned in community	23.0%	27.0%	25.5%	26.20%	30.2%
	Number of parolees with a violation/revocation report	614	459	499	678	818
	Percentage of parolees with a violation/revocation report	16.0%	12.7%	13.7%	18.10%	20.2%

DUI 6th (Aggravated)

	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June	FY2018 July-June
Number of parolees on supervision for DUI 6th	0	5	29	15	27
Compliance/Revocation Rates					
Number without a policy-driven response	0	5	23	10	17
Percentage without a policy-driven response	0	100%	79%	67%	63%
Number of parolees sanctioned in community	0	0	5	5	10
Percentage of parolees sanctioned in community	0%	0%	17%	33%	37%
Number of parolees with a violation/revocation report	0	0	1	0	0
Percentage of parolees with a violation/revocation report	0%	0%	3%	0%	0%

Earned Discharge Credits - Parole

	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June	FY2018 July-June
Number of parolees eligible for credits	3495	3356	3359	3542	3871
Percentage of parolees eligible for credits	85.6%	86.5%	87.5%	88.1%	88.1%
Number of eligible parolees awarded credits	3203	3010	2962	3058	3257
Percentage of eligible parolees awarded credits	91.6%	89.7%	88.2%	86.3%	84.1%
Percentage of parolees awarded credits overall	78.4%	77.6%	77.2%	76.10%	74.0%
Average amount of credits earned	236.8	232.9	226.5	219.7	213.8

Parole EBP Training

	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June	FY2018 July-June
Number of parole agents trained annually in EBP	40	44	43	45	44
Percentage of parole agents trained annually	100%	100%	98%	98%	100%

Number of training hours completed for EBP topics	1,399	1,003	1140	885	388
Number of parole board members trained annually in EBP	8	10	10	11	9
Percentage of parole board members trained annually in EBP	100%	100%	100%	100%	100%
Number of new board members trained within 60 days	2	2	1	2	2
Percentage of new board members trained within 60 days	100%	100%	100%	100%	100%

UJS Performance Measures

Drug Court

	FY2014	FY2015	FY2016	FY2017	FY2018
	July-June	July-June	July-June	July-June	July-June
Number of Drug Courts	4	5	7	10	10
Number of clients at start of reporting period	46	76	131	159	192
Number of clients added	65	104	91	149	152
Number of clients terminated	22	23	36	59	68
Number of clients graduated	17	30	33	58	65
Retention rate	81.25%	78.67%	73.54%	69.00%	66.00%
Graduation rate	46.15%	50.52%	54.14%	50.32%	50.00%
Risk Assessment Levels (of participants)					
High	93	190	196	288	337
Medium	14	19	26	20	7
Low	0	0	0	0	0
Employment rate (part and full time) of participants	58%	57%	43%	52%	54%

DUI Court

	FY2014	FY2015	FY2016	FY2017	FY2018
	July-June	July-June	July-June	July-June	July-June
Number of DUI Courts	4	4	5	4	4
Number of clients at start of reporting period	22	46	77	80	89
Number of clients added	25	66	43	66	52
Number of clients terminated	5	9	14	19	16
Number of clients graduated	11	19	28	38	39
Retention rate	86.89%	86.82%	80.47%	78.51%	77.00%
Graduation rate	52.94%	62.22%	64.84%	66.45%	68.00%
Risk Assessment Levels (of participants)					
High	46	105	97	113	117
Medium	7	12	29	33	20
Low	1	3	3	0	4

Employment rate (part and full time) of participants	69%	71%	68%	66%	69%

Veterans

	FY2014	FY2015	FY2016	FY2017	FY2018
	July-June	July-June	July-June	July-June	July-June
Number of veterans identified	985	1044	1012	960	1111
Number of veterans on probation	237	303	283	273	322
Number of veterans in Vet Court	0	3	4	9	26

Earned Discharge Credits- Probation

	FY2014	FY2015	FY2016	FY2017	FY2018
	July-June	July-June	July-June	July-June	July-June
Number of probationers eligible for credits	4858	6727	7121	7240	7447
Percentage of probationers eligible for credits	97.84%	99.00%	98.26%	98.56%	98.73%
Number of eligible probationers awarded credits	3902	5206	5169	4869	4823
Percentage of eligible probationers awarded credits	78.59%	76.62%	71.33%	66.28%	63.94%
Percentage of probationers awarded credits overall	69.46%	72.94%	68.27%	63.61%	61.51%
Average amount of credits earned	122.6	156.6	155.2	151.3	134.4

Graduated Sanctions- Probation

	FY2014	FY2015	FY2016	FY2017	FY2018
	July-June	July-June	July-June	July-June	July-June
Number of probationers receiving 1-2 sanctions	632	1390	1247	1580	1751
Number of probationers receiving 3+ sanctions	183	420	719	1150	1210
Number of probationers sanctioned to jail	318	644	816	1368	1592
Number of days served in jail as a sanction	699	1377	1942	3874	4970

Preliminary Hearings

	FY2014	FY2015	FY2016	FY2017	FY2018
	July-June	July-June	July-June	July-June	July-June
Number of Class 1 Misdemeanors	21522	22014	23030	22981	22935
Number of Cl. 1 Misds. With Prelim. Hrg	98	35	41	41	8
Percentage of Cl. 1 Misds. With Prelim. Hrg	0.45%	0.15%	0.18%	0.18%	0.03%
Number of Cl. 1 Misds. With Conviction	11560	9957	12318	11677	11229
Percentage of Cl. Misds. With Conviction	53.70%	45%	53.00%	46.15%	48.96%
Number of Cl. 1 Misds. With Trial	87	48	96	84	55
Percentage of Cl. 1 Misds. With Trial	0.40%	0.21%	0.42%	0.34%	0.24%

Presumptive Probation- Exclusive to class 5 and 6 felonies included in presumptive probation

	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June	FY2018 July-June
Number of Cl. 5 and 6 felony convictions	1734	3109	3324	3783	3896
Number of Cl. 5 and 6 felony sentences to prison	495	531	682	740	771
Percentage of Cl. 5 and 6 felony sentences to prison	29%	17%	20.50%	19.56%	19.78%
Number of Cl. 5 and 6 felony sentences to probation	1184	2148	2330	2741	2843
Percentage of Cl. 5 and 6 felony sentences to probation	68%	69%	70.0%	72.5%	72.97%
Number of Cl. 5 and 6 felony revocations to prison	158	83	170	261	291
Percentage of Cl 5 and 6 felony revocations to prison	13%	3.8%	5.10%	9.90%	10.2%

Probation EBP

	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June	FY2018 July-June
Number of PSI conducted for felony cases	2245	2284	2244	2365	2290
Number of LSI-R assessments on felony cases	3376	4395	4899	4959	4770
Training hours for CSOs on EBP	139.5	91.5	148	108	91
Training hours for judges on EBP	21	18	31.25	9.25	22.25

HOPE Pilots

	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June	FY2018 July-June
Number of pilot courts	1	4	8	9	10
Number of participants	9	59	99	165	132
Number of jail days served as sanctions	16	47	88	103	181
Number of missed appointments with CSOs	1	4	3	7	2
Number of positive UA's	43	55	47	155	127
Number of successful completions	1	10	31	22	24
Number of terminations	1	0	12	25	16

Aggravated DUI

	FY2014 July-June	FY2015 July-June	FY2016 July-June	FY2017 July-June	FY2018 July-June
Number of convictions	38	86	70	71	65
Number sentenced to prison	16	30	32	22	28
Percentage sentenced to prison	42%	35%	45.71%	30.99%	43.08%
Number sentenced to probation	15	44	31	44	30
Percentage sentenced to probation	39%	52%	44.29%	61.97%	46.15%

Tracking Progress					
DSS Performance Measures					

Telehealth Based Substance Use Disorder Treatment Services					
	FY2014	**FY2015**	**FY2016**	**FY2017**	**FY2018**
Number of new clients who started substance use disorder treatment services through telehealth	0	22	31	67	73
Number of clients who discharged from substance use disorder treatment servicesthrough telehealth		10	31	37	59
Number of clients who successfully completed substance use disorder treatment services	0	6 (60%)	27 (87%)	21 (57%)	34 (58%)

Substance Use Disorder Treatment Services					
	FY2014	**FY2015**	**FY2016**	**FY2017**	**FY2018**
Number of new clients who started substance use disorder treatment services	108	732	1394	2007	2191
Number of clients who discharged from substance use disorder treatment	NA	540	966	1536	2016
Number of clients who succesfully completed substance use disorder treatment	NA	302 (56%)	513 (53%)	718 (47%)	955 (47%)

Criminal Thinking Services *Includes Telehealth Based Criminal Thinking Services					
	FY2014	**FY2015**	**FY2016**	**FY2017**	**FY2018**
Number of new clients who started criminal	103	408	704	855	940
Number of clients who discharged from criminal	25	251	401	669	886
Number of clients who succesfully completed criminal thinking services	3 (12%)	86 (34%)	153 (38%)	283 (42%)	350 (40%)

DOC and UJS Performance Measures					

Reinvestment Fund					
	FY2014	**FY2015**	**FY2016**	**FY2017**	**FY2018**
Number of probationers	2013: 5,011 2014: 5,414 2015 (projected): 5,463	5918	5933		
Number of counties receiving reimbursement	35	29	34		
Total amount of compensation (see attached for amount transferred back to each county)	$314,600	$533,000	$152,400		
Felony disposition rates to probation by County	See attachment	See attachment	See attachment		

Probation and Parole Incentives					
					FY2018
Probation					

Number of EDC Credit Years Given					1791
Number of Incentives Given					
Parole					
Number of EDC Credit Years Given					1908
Number of Incentives Given					1229
Compliant Discharges					208

Probation and Parole Infractions and Sanctions

					FY2018
Probation					
Number of Sanctions/Infractions					12874
Responses to Infractions					
	Develop Planner/Scheduler/Workbook				42
	Discretion of CSO				2862
	Evaluation and/or Treatment Referral				280
	House Arrest/Electronic Monitoring				9
	Increase Meeting Requirement				379
	Increase UA and Similar				414
	Letter to Client				2301
	Residential/Out-Of-Home Placement/Treatment				29
	Short-Term Jail Stay - Up To 48 Hours				3427
	Verbal Consequences				2965
	Volunteer Opportunity(Service)				151
	Written Assignment(Thinking Report)				15
Parole					
Number of Sanctions/Infractions					6384
Responses to Infractions					
	Adjustment in Contacts				341
	Detainment				3191
	Increased Alcohol/Drug Monitoring				1206
	Movement Restrictions				550
	Other				207
	Programming Referral				889

New Felony Convictions

Substance Use Disorder- 2015	Within 6 months of service completion	Within 1 year of service completion	
Percent of those completing substance use disorder treatment with new felony convictions	5.13%	11.86%	
Percent of those completing substance use disorder treatment admitted to prison	4.50%	9.00%	
Substance Use Disorder - 2016	Within 6 months of service completion	Within 1 year of service completion	

Percent of those completing substance use disorder treatment with new felony convictions	5.90%	13.59%
Percent of those completing substance use disorder treatment admitted to prison	2.60%	10.00%
Substance Use Disorder - 2017	**Within 6 months of service completion**	**Within 1 year of service completion**
Percent of those completing substance use disorder treatment with new felony convictions	7.71%	14.43%
Percent of those completing substance use disorder treatment admitted to prison	4.40%	9.70%
Criminal Thinking - 2015	**Within 6 months of service completion**	**Within 1 year of service completion**
Percent of those completing criminal thinking with new felony convictions	6.45%	13.98%
Percent of those completing criminal thinking admitted to prison	1.10%	14.00%
Criminal Thinking - 2016	**Within 6 months of service completion**	**Within 1 year of service completion**
Percent of those completing criminal thinking with new felony convictions	5.23%	9.88%
Percent of those completing criminal thinking admitted to prison	0.60%	5.20%
Criminal Thinking - 2017	**Within 6 months of service completion**	**Within 1 year of service completion**
Percent of those completing criminal thinking with new felony convictions	5.11%	11.68%
Percent of those completing criminal thinking admitted to prison	2.60%	4.00%