

ACCESS TO JUSTICE, INC.

Budget

8/1/18 thru 7/31/19

Line Item	FY2019
Salaries/Fringe	93,166.24
Payroll Taxes	7,000
Audit	750
Phone/Internet	2700
Supplies	2368
Equipment Maintenance	500
Travel & Outreach	3,300
Total	109,784.24