



**SUMMARY OF FFY22-26 STATE PLAN GOALS AND OBJECTIVES**

Submitted to the Administration on Community Living/Office on Intellectual and Developmental Disabilities on September 30, 2021  
Revised August 15, 2022

**GOAL 1 - Community Supports & Services** – By 2026, people with intellectual and developmental disabilities and their families have increased awareness of resources to improve access to information and services.

Objective 1 – Each year of the state plan, the Council will share resources and information through multiple media formats weekly and specifically target 6 new groups or locations (such as clinics, schools, nursing students, etc.).

Objective 2 – Each year of the state plan, the Council will collaborate with other to support one professional development opportunity for community-based providers, family members, guardians, and people with IDD.

Objective 3 – Each year of the state plan, the Council will collaborate to improve policies and practices at a minimum of 3 agencies providing services to transition age youth.

Objective 4 – If needed, each year of the state plan, the Council will support activities related to emerging needs for people with IDD impacted by a public health emergency or natural disaster.

Five-year Expected Goal Outcomes:

1. People with IDD and their families can easily find information on available services.
2. People with IDD and their families are more aware of and access community resources available to anyone.
3. Community-based providers receive information and professional development opportunities to improve the quality of services they provide to people with IDD.

**GOAL 2 – Mental Health** – By 2026, people with intellectual and developmental disabilities have improved access to individually designed mental health services in their own communities.

Objective 1 – In FFY2022 and in FFY2026, the Council will collaborate to complete an assessment of the capacity of the current system to support people with IDD and mental health concerns in their communities.

Objective 2 – Each year of the state plan, the Council will collaborate to provide two education or awareness activities related to mental health services for people with IDD.

Objective 3 – Each year of the state plan, the Council will collaborate on one event and/or resource that provides information for family caregivers and/or direct support providers to maintain their own well-being and better serve people with IDD .

Five-year Expected Goal Outcomes:

1. The Council and others will have increased knowledge of current services and gaps in services.
2. Action will be taken to address the identified gaps in services.
3. Family caregivers and direct support providers are supported to access mental health services and training themselves so they can provide better supports to people with IDD.

**GOAL 3 – Advocacy & Leadership** – By 2026, the DD Network (Council, Disability Rights SD and USD Center for Disabilities) will collaborate so that people with intellectual and developmental disabilities and their families have information, training, support, and opportunities to effectively advocate and impact systems change and participate in cross-disability coalitions.

Objective 1 – Each year of the state plan the DD Network will support advocacy and leadership training for 40 youth and adults with IDD and 20 family members or guardians.

Objective 2 – Each year of the state plan, the Council will support the SD Advocates for Change (SDAC) Network and Leadership Team to provide 2 training events for 30 people with IDD to increase self-advocacy and leadership skills and support 2 people with IDD to participate as members of cross-disability boards and councils.

Objective 3 – Each year of the state plan, the Council will support advocacy and leadership training for 10 Native Americans with disabilities and 20 family members.

Five-year Expected Goal Outcomes:

1. More people with IDD and their families are actively advocating for themselves or their family members.
2. Agencies and organizations providing or developing services for people with IDD include people with IDD and their families as participating members of their boards and workgroups.

## **PROJECTED COUNCIL BUDGET**

**FFY2022**

<b>Goal</b>	<b>Subtitle B \$</b>	<b>Other(s) \$</b>	<b>TOTAL</b>
<b>1. Goal 1 Community Services &amp; Supports</b>	\$ 200,000	\$ 66,667	\$ 266,667
<b>2. Goal 2 – Mental Health</b>	\$ 77,750	\$ 25,917	\$ 103,667
<b>3. Goal 3 – Advocacy &amp; Leadership Development</b>	\$ 200,000	\$ 66,667	\$ 266,667
<b>4. General management (Personnel, Budget, Finance, Reporting)</b>	\$ 50,000	\$ 16,667	\$ 66,667
<b>5. Functions of the DSA</b>			
<b>6. TOTAL</b>	\$ 527,750	\$ 175,918	\$ 703,668

**FFY2023**

<b>Goal</b>	<b>Subtitle B \$</b>	<b>Other(s) \$</b>	<b>TOTAL</b>
<b>7. Goal 1 Community Services &amp; Supports</b>	\$ 125,000	\$ 41,667	\$ 166,667
<b>8. Goal 2 – Mental Health</b>	\$ 50,000	\$ 16,667	\$ 66,667
<b>9. Goal 3 – Advocacy &amp; Leadership Development</b>	\$ 277,580	\$ 92,527	\$ 370,107
<b>10. General management (Personnel, Budget, Finance, Reporting)</b>	\$ 75,000	\$ 25,000	\$ 100,000
<b>11. Functions of the DSA</b>			
<b>12. TOTAL</b>	\$ 527,580	\$ 175,861	\$ 703,441