

County or PSAP Name	PSAP Contract		Fund Balance -	\$ paid to PSAP for			# of 911 Calls	Total Calls	# of FT Employees	# of PT Employees
	Revenue	Total Expenditures	Ending	911 services	9-1-1 Remittances	Total Fund Revenues				
Bon Homme County 911	\$0.00	\$189,853.10	\$60,034.77	\$0.00	\$0.00	\$62,775.80	1,958	6,973	4	1
Brookings Police Department	\$0.00	\$946,722.24	\$258,810.27	\$27,366.44	\$377,763.52	\$575,980.95	8,511	26,901	9	0
Brown County Communications	\$0.00	\$1,433,114.30	\$460,093.42	\$108,149.43	\$436,197.14	\$901,853.19	10,367	58,504	13	0
Butte County Dispatch Center	\$396,312.00	\$639,025.94	\$358,461.60	\$39,708.77	\$94,420.92	\$492,857.18	3,062	42,815	5	0
Central South Dakota Communications	\$228,988.96	\$1,429,022.44	\$918,256.51	\$2,477.40	\$230,982.77	\$1,351,999.94	8,173	42,929	13	1
Charles Mix County 911	\$71,949.68	\$378,571.90	\$10,696.65	\$5,789.47	\$105,955.08	\$178,357.66	3,979	41,607	3	6
Clay Area Emergency Services Communication Cent	\$0.00	\$917,297.00	\$1.00	\$14,561.00	\$0.00	\$483,649.00	3,722	21,496	9	0
Custer County Communications Center	\$8,179.05	\$506,646.82	(\$1,159,727.46)	\$0.00	\$89,788.83	\$99,258.10	3,212	26,714	7	0
Fall River County Sheriff's Office	\$55,000.00	\$427,537.09	\$566,633.06	\$237.00	\$78,913.35	\$188,189.24	4,093	33,311	4	0
Huron Police Department	\$0.00	\$668,970.40	\$49,670.18	\$52,951.62	\$53,953.73	\$322,739.65	7,151	23,497	9	1
Lake County 911 Communications	\$0.00	\$495,749.96	\$59,638.36	\$3,280.21	\$124,569.01	\$315,792.34	2,798	18,614	6	1
Lawrence Co 911	\$0.00	\$817,637.66	\$701,324.20	\$0.00	\$264,991.32	\$340,427.95	6,170	33,117	8	3
Lincoln County Comm	\$135,299.80	\$1,052,787.22	\$16,338.85	\$43,210.30	\$373,228.09	\$515,669.79	10,029	47,724	9	1
Marshall County 911	\$89,869.20	\$319,394.16	\$69,801.26	\$11,211.36	\$46,005.11	\$135,874.31	785	3,429	5	1
Meade County Telecom	\$202,118.06	\$862,881.87	(\$13,344.75)	\$4,725.32	\$237,606.88	\$439,724.94	8,716	50,742	7	2
Metro Communications Agency	\$5,459,397.00	\$7,346,698.00	\$2,093,388.00	\$138,165.00	\$352,387.00	\$7,719,368.00	110,424	283,452	47	5
Miner County Dispatch	\$89,030.00	\$235,444.74	\$9,171.90	\$1,934.41	\$26,965.15	\$116,335.56	900	7,052	1	8
Mitchell Police Department	\$405,066.28	\$824,158.51	\$822,349.55	\$1,022.98	\$272,015.98	\$692,026.02	14,561	51,538	9	0
Moody County Emergency Management	\$0.00	\$320,192.46	\$58,525.04	\$0.00	\$62,297.79	\$64,398.95	2,766	18,868	4	2
North Central Regional 911 Center	\$273,924.00	\$121,927.00	\$218,945.00	\$19,380.00	\$34,176.00	\$482,013.00	9,959	42,459	11	0
Pennington County 911	\$2,426,710.08	\$4,584,277.56	\$3,770,896.82	\$333,704.59	\$1,398,551.24	\$3,990,174.08	74,631	231,445	43	3
Roberts County Sheriff's Office	\$0.00	\$139,140.98	\$0.06	\$3,500.00	\$85,151.88	\$85,161.28	3,774	56,068	10	1
Spearfish Police Department	\$0.00	\$708,658.87	\$572,489.15	\$85,483.77	\$133,293.97	\$169,354.76	3,735	29,591	7	1
Spink County Sheriff's Office	\$15,358.15	\$241,897.85	\$81,782.97	\$0.00	\$65,787.17	\$96,519.46	1,386	11,957	5	1
TEST										
Union County Sheriff's Office	\$0.00	\$567,868.99	\$121,269.78	\$0.00	\$149,183.61	\$156,027.74	4,575	38,943	8	0
Watertown Police Department	\$274,874.00	\$1,185,491.00	\$914,481.00	\$23,888.00	\$365,923.00	\$818,672.00	14,656	54,624	10	0
Winner Police Department	\$315,450.67	\$679,111.94	\$592,682.64	\$0.00	\$30,511.65	\$351,538.56	10,431	33,795	7	3
Yankton Police Department	\$0.00	\$824,412.49	\$1,372.78	\$22,649.31	\$0.00	\$180,645.19	7,652	71,530	12	0
Aurora County	\$0.00	\$52,618.39	\$1,830.36	\$52,618.39	\$30,613.66	\$30,613.66	0	0	0	0
Beadle County	\$0.00	\$150,763.18	\$14,294.83	\$150,763.18	\$151,059.17	\$151,776.74	0	0	0	0
Bennett County	\$834.68	\$33,047.94	(\$5,630.99)	\$29,849.80	\$21,583.89	\$24,709.32	0	0	0	0
Brookings County	\$0.00	\$302,517.64	\$69,506.47	\$302,517.64	\$345,152.25	\$347,062.27	0	0	0	0
Brule County	\$27,489.13	\$106,849.90	\$24,161.78	\$99,287.07	\$63,826.75	\$91,918.15	0	0	0	0
Buffalo County	\$0.00	\$14,466.67	\$141,670.56	\$0.00	\$10,387.54	\$22,069.58	0	0	0	0
Campbell County	\$0.00	\$20,701.81	\$22,137.61	\$20,701.81	\$20,847.66	\$20,847.66	0	0	0	0
Clark County	\$0.00	\$40,160.18	\$65,697.15	\$37,537.42	\$37,537.42	\$38,035.12	0	0	0	0
Clay County	\$225.00	\$95,700.00	\$83,887.29	\$95,700.00	\$99,440.80	\$103,432.31	0	0	0	0
Codington County	\$0.00	\$288,414.55	\$48,688.66	\$285,145.87	\$285,145.87	\$287,694.31	0	0	0	0
Corson County	\$0.00	\$27,682.00	\$113.87	\$23,135.92	\$23,131.96	\$23,240.88	0	0	1	0
Davison County	\$0.00	\$201,704.78	\$0.00	\$201,704.78	\$201,704.78	\$201,704.78	0	0	0	0
Day County	\$0.00	\$56,385.30	\$0.00	\$56,385.30	\$56,385.30	\$56,385.30	0	0	0	0
Deuel County	\$0.00	\$55,653.16	\$38,306.63	\$47,598.63	\$47,598.63	\$47,598.63	0	0	0	0
Douglas County	\$0.00	\$103,477.65	\$31,723.94	\$103,107.81	\$33,784.44	\$34,296.32	0	0	1	0
Edmunds County	\$0.00	\$42,353.76	\$0.00	\$42,353.76	\$42,353.76	\$42,353.76	0	0	0	0
Faulk County	\$0.00	\$21,022.25	\$5,468.59	\$15,409.71	\$23,116.88	\$24,943.81	0	0	0	1
Grant County	\$0.00	\$90,327.72	\$2,759.74	\$88,158.24	\$76,158.24	\$76,363.71	0	0	0	0
Gregory County	\$0.00	\$78,288.42	\$51,949.02	\$78,288.42	\$51,830.42	\$56,052.60	0	0	0	0
Haakon County	\$0.00	\$41,817.44	\$13,809.50	\$38,807.20	\$23,398.04	\$24,295.30	0	0	0	0

Hamlin County	\$0.00	\$57,193.93	\$0.00	\$57,193.93	\$57,193.93	\$57,193.93	\$57,193.93	0	0	0	0
Hand County	\$0.00	\$45,051.86	\$36,583.83	\$41,268.83	\$37,372.21	\$37,372.21	\$37,372.21	0	0	0	1
Hanson County	\$0.00	\$53,721.88	\$42,797.37	\$49,619.68	\$40,824.27	\$40,969.98	\$40,969.98	0	0	0	1
Harding County	\$0.00	\$13,262.10	\$31,199.34	\$13,262.10	\$15,114.26	\$15,946.81	\$15,946.81	0	0	0	0
Hughes County	\$0.00	\$38,487.08	\$18,689.36	\$38,487.08	\$42,763.43	\$42,763.43	\$42,763.43	0	0	0	0
Hutchinson County	\$0.00	\$124,919.31	\$175,238.44	\$121,353.32	\$80,777.08	\$85,467.85	\$85,467.85	0	0	0	0
Hyde County	\$0.00	\$23,473.40	\$15,152.22	\$17,469.96	\$17,172.51	\$17,172.51	\$17,172.51	0	0	0	1
Jackson County	\$0.00	\$22,171.32	\$18,539.76	\$18,576.00	\$15,441.08	\$19,001.37	\$19,001.37	0	0	0	0
Jerauld County	\$0.00	\$20,996.89	\$23,094.52	\$18,070.39	\$20,283.91	\$20,558.72	\$20,558.72	0	0	1	0
Jones County	\$0.00	\$11,784.36	\$94,977.12	\$11,784.36	\$13,578.05	\$14,705.27	\$14,705.27	0	0	0	0
Kingsbury County	\$0.00	\$60,193.38	\$89,707.17	\$47,439.87	\$53,290.54	\$54,744.24	\$54,744.24	0	0	0	1
Lyman County	\$0.00	\$54,472.40	\$23,433.15	\$52,744.40	\$33,430.87	\$33,430.88	\$33,430.88	0	0	0	0
McCook County	\$2,375.00	\$86,537.65	\$81,474.57	\$79,822.56	\$62,719.77	\$66,919.95	\$66,919.95	0	0	0	0
McPherson County	\$0.00	\$25,349.19	\$75.18	\$25,231.94	\$25,221.91	\$25,297.09	\$25,297.09	0	0	0	1
Mellette County	\$0.00	\$27,315.26	\$726.40	\$18,204.24	\$13,224.75	\$13,224.75	\$13,224.75	0	0	0	0
Minnehaha County	\$0.00	\$2,484,045.51	\$0.00	\$2,484,045.51	\$2,484,045.51	\$2,484,045.51	\$2,484,045.51	0	0	0	0
Perkins County	\$0.00	\$40,955.84	\$148,148.53	\$40,955.84	\$40,250.22	\$41,256.01	\$41,256.01	0	0	0	0
Potter County	\$0.00	\$0.00	\$82,384.80	\$0.00	\$30,119.41	\$31,099.77	\$31,099.77	0	0	0	0
Sanborn County	\$0.00	\$28,678.16	\$32,791.83	\$26,550.00	\$26,333.15	\$26,897.24	\$26,897.24	0	0	1	0
Stanley County	\$0.00	\$32,821.84	\$19,592.53	\$29,110.48	\$31,458.54	\$31,991.73	\$31,991.73	0	0	0	0
Sully County	\$0.00	\$44,976.16	\$15,411.73	\$43,747.60	\$18,351.35	\$19,481.32	\$19,481.32	0	0	0	0
Todd County	\$0.00	\$0.00	\$186,748.80	\$0.00	\$1,267.04	\$3,442.79	\$3,442.79	0	0	0	0
Tripp County	\$0.00	\$91,418.12	\$1,015.58	\$91,418.12	\$63,139.98	\$63,151.33	\$63,151.33	0	0	0	0
Turner County	\$0.00	\$82,810.68	\$77,192.21	\$82,810.68	\$87,455.89	\$91,648.57	\$91,648.57	0	0	0	0
Walworth County	\$0.00	\$98,520.59	\$4,923.05	\$98,520.59	\$58,904.97	\$58,925.19	\$58,925.19	0	0	0	0
Yankton County	\$0.00	\$256,613.32	\$340,963.41	\$201,034.00	\$230,551.47	\$237,471.10	\$237,471.10	0	0	1	0
Subtotals	\$10,478,450.74	\$34,514,215.46	\$13,785,278.52	\$6,421,188.81	\$10,735,963.75	\$26,666,958.40	\$26,666,958.40	342176	1409695	337	0