

## 2021 County/PSAP Annual Financial Report Summary

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of FT Employees	# of PT Employees
Bon Homme County 911	\$0.00	\$180,614.88	\$149,627.95	\$0.00	\$63,359.02	\$63,482.86	3,035	8,131	4	1
Brookings Police Department	\$0.00	\$833,433.55	\$122,781.52	\$29,023.33	\$393,368.83	\$501,452.31	8,712	36,656	6	0
Brown County Communications	\$0.00	\$1,397,895.27	\$1,032,529.59	\$229,735.57	\$454,645.83	\$1,695,261.45	10,563	64,475	15	0
Butte County Dispatch Center	\$336,228.00	\$699,478.39	\$94,797.45	\$14,823.52	\$96,499.60	\$454,236.00	3,296	30,026	6	1
Central South Dakota Communication	\$220,242.03	\$1,165,064.17	\$794,157.78	\$2,207.90	\$206,159.34	\$1,106,277.55	8,657	45,495	11	0
Charles Mix County 911	\$55,984.61	\$310,534.57	\$0.00	\$6,857.85	\$107,637.77	\$163,631.91	4,017	25,774	4	8
Clay Area Emergency Services Commu	\$0.00	\$639,726.00	\$0.00	\$0.00	\$0.00	\$304,968.00	3,828	22,367	8	0
Custer County Communications Cente	\$0.00	\$492,166.07	\$1,296,839.21	\$580.83	\$100,297.29	\$119,544.54	3,920	27,613	6	0
Fall River County Sheriff's Office	\$55,000.00	\$408,080.04	\$469,398.81	\$0.00	\$82,553.82	\$144,637.50	4,427	35,835	6	0
Huron Police Department	\$0.00	\$708,608.78	\$45,215.23	\$50,598.91	\$41,000.34	\$405,458.57	7,241	39,378	8	0
Lake County 911 Communications	\$0.00	\$450,999.01	\$95,593.57	\$12,560.00	\$130,551.69	\$345,085.26	2,580	14,309	7	0
Lawrence Co 911	\$0.00	\$778,049.43	\$909,517.83	\$0.00	\$272,982.09	\$350,186.86	7,805	24,595	8	3
Lincoln County Comm	\$110,720.00	\$1,381,611.93	\$285,780.58	\$48,753.37	\$363,464.16	\$675,685.90	10,396	52,925	11	0
Marshall County 911	\$23,635.75	\$131,600.99	\$24,805.62	\$15,352.30	\$48,339.78	\$75,975.63	654	6,279	6	2
Meade County Telecom	\$162,747.99	\$600,311.23	\$54,630.22	\$375.00	\$238,269.74	\$401,090.69	8,925	48,963	6	2
Metro Communications Agency	\$4,715,196.00	\$4,842,248.00	\$1,375,112.00	\$62,965.00	\$345,867.00	\$5,107,893.00	105,671	277,555	49	10
Miner County Dispatch	\$78,245.00	\$185,205.87	\$25,551.90	\$0.00	\$28,312.56	\$106,609.22	944	7,047	1	8
Mitchell Police Department	\$344,312.18	\$1,067,194.90	\$850,785.53	\$2,766.99	\$239,989.36	\$600,396.70	15,348	75,338	8	3
Moody County Emergency Managem	\$0.00	\$285,320.28	\$220,526.82	\$3,850.00	\$77,836.71	\$110,071.96	2,776	24,048	5	1
North Central Regional 911 Center	\$230,961.00	\$139,449.00	\$393,418.00	\$68,167.00	\$280,736.00	\$309,102.00	10,200	40,385	8	0
Pennington County 911	\$2,265,370.14	\$4,646,175.89	\$3,535,925.61	\$244,902.33	\$1,908,409.55	\$4,191,958.49	76,178	231,523	47	3
Roberts County Sheriff's Office	\$0.00	\$181,845.18	\$7,344.47	\$3,500.00	\$84,923.88	\$105,349.91	5,401	74,786	12	1
Spearfish Police Department	\$0.00	\$583,848.00	\$613,533.91	\$70,861.87	\$126,693.73	\$126,693.73	4,104	23,180	8	0
Spink County Sheriff's Office	\$14,866.03	\$227,147.50	\$93,499.12	\$483.00	\$69,428.33	\$126,212.74	1,573	13,221	4	1
Union County Sheriff's Office	\$0.00	\$553,847.68	\$121,097.86	\$0.00	\$155,999.41	\$177,223.32	5,068	29,594	8	0
Watertown Police Department	\$279,384.00	\$1,038,127.00	\$860,299.00	\$22,953.00	\$343,846.00	\$672,168.00	13,789	67,814	12	0
Winner Police Department	\$0.00	\$787,145.01	\$270,907.21	\$0.00	\$0.00	\$658,052.22	12,292	41,498	8	2
Yankton Police Department	\$0.00	\$650,008.94	\$30,865.56	\$24,257.70	\$0.00	\$150,918.67	6,980	62,073	7	1
Aurora County	\$0.00	\$46,598.15	\$6,227.33	\$46,598.15	\$32,830.59	\$33,299.57	0	0	0	0
Beadle County	\$0.00	\$145,334.79	\$13,058.33	\$145,334.79	\$157,486.97	\$157,522.01	0	0	0	0
Bennett County	\$2,823.94	\$30,864.94	\$8,927.84	\$27,306.08	\$24,966.40	\$31,291.68	0	0	0	0
Brookings County	\$0.00	\$314,726.39	\$24,496.86	\$314,630.20	\$354,119.32	\$354,160.36	0	0	0	0
Brule County	\$0.00	\$93,894.44	\$18,799.44	\$69,886.04	\$64,774.34	\$64,827.99	0	0	0	0
Buffalo County	\$0.00	\$9,500.00	\$123,377.79	\$9,500.00	\$12,284.59	\$12,284.59	0	0	0	0
Campbell County	\$0.00	\$21,143.34	\$21,893.64	\$21,143.34	\$22,903.62	\$22,973.12	0	0	0	0
Clark County	\$0.00	\$42,546.53	\$70,265.86	\$39,323.78	\$39,323.78	\$39,381.92	0	0	0	0
Clay County	\$250.00	\$85,650.00	\$61,970.47	\$85,650.00	\$103,766.31	\$104,428.73	0	0	0	0
Codington County	\$0.00	\$271,532.38	\$51,726.40	\$268,263.70	\$290,768.69	\$290,990.34	0	0	0	0
Corson County	\$0.00	\$26,827.03	\$733.19	\$22,280.95	\$22,278.03	\$22,280.07	0	0	1	0
Davison County	\$0.00	\$208,043.65	\$0.00	\$208,043.65	\$208,043.65	\$208,043.65	0	0	0	0

Day County	\$0.00	\$59,982.02	\$0.00	\$0.00	\$55,319.94	\$55,319.94	0	0	0	0
Deuel County	\$0.00	\$55,183.09	\$29,733.78	\$47,241.83	\$46,633.33	\$46,633.33	0	0	0	0
Douglas County	\$0.00	\$84,488.68	\$28,130.31	\$84,193.62	\$36,365.84	\$36,492.99	0	0	1	0
Edmunds County	\$0.00	\$45,346.87	\$0.00	\$45,346.87	\$45,346.87	\$45,346.87	0	0	0	0
Faulk County	\$0.00	\$32,775.40	\$0.00	\$25,639.42	\$24,102.43	\$24,103.84	0	0	0	1
Grant County	\$0.00	\$83,501.52	\$6,873.48	\$79,973.85	\$79,973.85	\$80,012.70	0	0	0	0
Gregory County	\$0.00	\$73,674.39	\$46,467.63	\$73,674.39	\$56,419.49	\$58,657.13	0	0	0	0
Haakon County	\$0.00	\$40,054.58	\$5,783.21	\$34,981.44	\$25,683.69	\$26,184.90	0	0	0	0
Hamlin County	\$0.00	\$58,709.67	\$0.00	\$58,709.67	\$58,709.67	\$58,709.67	0	0	0	0
Hand County	\$0.00	\$103,275.95	\$43,894.51	\$39,515.05	\$36,986.82	\$50,406.74	0	0	0	1
Hanson County	\$0.00	\$45,239.96	\$62,716.25	\$41,473.04	\$43,111.32	\$43,178.07	0	0	0	1
Harding County	\$0.00	\$12,643.95	\$25,811.96	\$12,643.95	\$16,561.28	\$16,622.02	0	0	0	0
Hughes County	\$0.00	\$64,797.81	\$10,067.55	\$64,797.81	\$64,494.12	\$64,494.12	0	0	0	0
Hutchinson County	\$0.00	\$109,430.93	\$249,648.21	\$102,143.70	\$86,571.35	\$88,272.13	0	0	0	1
Hyde County	\$0.00	\$24,684.55	\$7,653.71	\$17,568.96	\$18,114.52	\$18,507.56	0	0	0	1
Jackson County	\$0.00	\$29,833.86	\$12,062.06	\$17,510.00	\$16,061.51	\$19,054.26	0	0	0	0
Jerauld County	\$0.00	\$21,271.99	\$24,039.98	\$18,920.56	\$22,879.92	\$22,961.92	0	0	1	0
Jones County	\$0.00	\$11,955.49	\$89,455.31	\$11,955.49	\$12,993.81	\$15,969.61	0	0	0	0
Kingsbury County	\$0.00	\$63,890.34	\$110,564.29	\$49,853.77	\$54,205.22	\$54,588.83	0	0	0	1
Lyman County	\$0.00	\$51,049.62	\$37,074.64	\$48,828.00	\$34,259.10	\$34,283.08	0	0	0	0
McCook County	\$1,100.00	\$88,931.69	\$118,725.31	\$77,709.17	\$68,467.46	\$72,643.22	0	0	0	0
McPherson County	\$0.00	\$25,127.99	\$10.32	\$0.00	\$27,081.01	\$27,091.33	0	0	0	1
Mellette County	\$0.00	\$21,997.52	\$1,906.01	\$20,713.76	\$13,901.84	\$13,901.84	0	0	0	0
Minnehaha County	\$0.00	\$2,342,326.45	\$0.00	\$2,342,326.45	\$2,342,326.45	\$2,342,326.45	0	0	0	0
Perkins County	\$0.00	\$37,514.73	\$128,045.83	\$37,514.73	\$43,506.51	\$44,311.17	0	0	0	0
Potter County	\$0.00	\$33,088.38	(\$1,383.08)	\$32,893.24	\$31,343.24	\$31,705.30	0	0	0	0
Sanborn County	\$0.00	\$26,566.28	\$41,491.74	\$25,750.00	\$27,949.23	\$27,949.23	0	0	1	0
Stanley County	\$0.00	\$35,981.04	\$9,966.22	\$30,534.48	\$31,307.50	\$31,331.80	0	0	0	0
Sully County	\$0.00	\$43,626.82	\$7,654.52	\$42,283.92	\$19,261.70	\$19,271.31	0	0	0	0
Todd County	\$0.00	\$4,000.00	\$181,261.51	\$4,000.00	\$981.06	\$1,549.25	0	0	0	0
Tripp County	\$0.00	\$82,497.02	\$0.00	\$82,497.02	\$68,479.45	\$68,499.96	0	0	0	0
Turner County	\$0.00	\$77,446.85	\$60,989.40	\$77,446.85	\$90,794.68	\$91,624.91	0	0	0	0
Walworth County	\$0.00	\$4,665.98	\$20,210.48	\$4,665.98	\$0.00	\$4,665.98	0	0	0	0
Yankton County	\$0.00	\$150,747.74	\$313,580.59	\$117,651.58	\$253,996.82	\$254,460.10	0	0	1	0
Subtotals	\$8,897,066.67	\$30,708,708.36	\$15,848,455.23	\$5,944,494.75	\$11,448,909.15	\$24,482,240.58	348,380	1,450,883	294	54

\*Services and Fees includes the amount paid by a county/city to a PSAP for 911 Services, but may also include other contract fees the county/city pays related to 911.