



SOUTH DAKOTA DEPARTMENT OF PUBLIC SAFETY

South Dakota 9-1-1 Coordination Board

SOUTH DAKOTA



Annual Report

September 2020

South Dakota 9-1-1 Coordination
118 W Capitol Ave. Pierre, SD 57501
(605)773-3264

<http://dps.sd.gov/emergency-services/state-9-1-1-coordination>

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BOARD MEMBERSHIP

South Dakota 9-1-1 Coordination Board

Chairperson

Rachel Kippley
SD Association of County Commissioners
Expires: 6/30/21

Vice Chairperson

Michelle DeNeui
South Dakota Municipal League
Expires: 6/30/21

Members

Amy Leon

South Dakota Municipal League
Expires: 06/30/23

Kelley Anderson

South Dakota Chapter of APCO
Expires: 06/30/23

Vernon Brown

South Dakota Service Provider
Expires: 06/30/22

Gary Jaeger

SD Association of County Commissioners
Expires: 06/30/23

Colonel Rick Miller

SD Department of Public Safety
*No term expiration

Sheriff Kelly Serr

South Dakota Sheriffs Assn
Expires: 6/30/22

Chief Lee McPeck

SD Police Chiefs Association
Expires: 06/30/22

Pam Bryan

South Dakota Service Provider
Expires: 06/30/21

Ted Ruffedt, Jr

Dakota Chapter NENA
Expires: 6/30/22

Maria King

SD Department of Public Safety
State 9-1-1 Coordinator

EXECUTIVE SUMMARY

The State 9-1-1 Coordination Board (Board) met twelve times during state fiscal year 2020. Rachel Kippley and Michelle DeNeui were elected as Board Chair and Vice Chair respectively. Jesseca Mundahl was reappointed by the Governor for another term on the Board. Curt Littau chose not to be nominated for reappointment. Vacancy on the Board was filled by Gary Jaeger, representing the SD Association of County Commissioners. Steve Harding also chose not to be nominated for reappointment. This vacancy on the Board was filled by Amy Leon representing the SD Municipal League.

Maria King was promoted to State 9-1-1 Coordinator in April 2020 after serving as the Interim State 9-1-1 Coordinator and NextGen 9-1-1 Project Manager following the departure of the prior coordinator.

Surcharge revenues and distributions were monitored closely by the Board. Total revenues were \$12,003,237. Of this, \$8,402,267 was distributed directly to the counties, \$3,600,970 was deposited in the 9-1-1 Coordination Fund, and \$936,253 was distributed to designated PSAPs as incentive funds. (See page 8 for further information regarding incentive funds.) The Board expended \$2,370,935 from the coordination fund. Revenues were consistent; however, expenditures were less than budgeted due to negotiations with the prior NextGen 9-1-1 service provider.

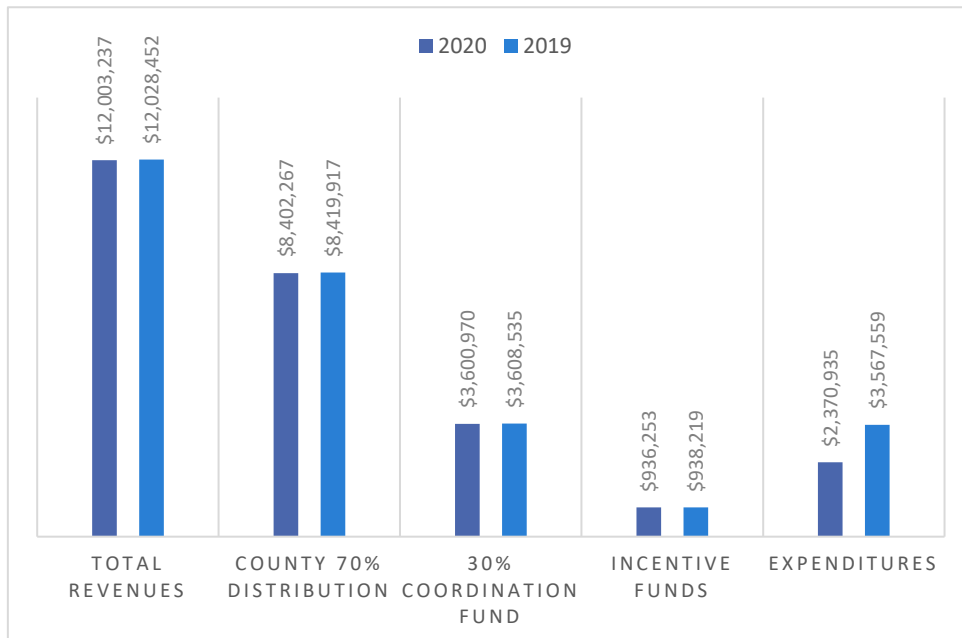


Figure 1.

The Board primarily focused on its Next Generation 9-1-1 project implementation and transitioning to the new NextGen 9-1-1 service provider. All 28 PSAPs migrated from the legacy 9-1-1 trunks to the CenturyLink Emergency Services Internet Protocol Network (ESInet) backbone of the South Dakota Next Generation 9-1-1 System (NextGen 9-1-1). Each of the 28 PSAPs and two backup centers also had new statewide hosted Call Processing Equipment (CPE) installed. GIS reporting counties remained at 64 with data accuracy levels improving to 96.8%.

Required board evaluations and compliance reviews of PSAPs by the State 9-1-1 Coordinator were performed at ten PSAPs. All visits to the PSAPs are up to date. A summary of the FY2020 compliance reviews can be found at [https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/FY20%20PSAP%20Admin%20Rule%20Compliance%20Report%20\(1\).pdf](https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/FY20%20PSAP%20Admin%20Rule%20Compliance%20Report%20(1).pdf).

Seventy-four annual financial reports submitted by counties and PSAPs were reviewed and approved. The CY2019 county/PSAP annual financial report summary is included in this report as Exhibit C and can also be found on the Boards and Commissions website at <https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/2019%20County%20PSAP%20Financial%20Report%20Summary.pdf>. This data is also used in the annual FCC Fee Report which can also be found on the Boards and Commissions website at <https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/FCC%20911%20Report%20June%202020.pdf>. The FCC compiles the data included in this report with all other state responses and submits a final report to Congress annually.

The South Dakota 9-1-1 Coordination Board continues to function as required. Due to Board efforts, the release and award of the RFP for a new NextGen 9-1-1 services provider took place the second half of FY2020. The State's implementation of its NextGen 9-1-1 project made significant progress by completing the installation of the statewide hosted Call Processing Equipment (CPE) and ESInet implementation by the end of February 2020. The final steps of implementation include Text-to-9-1-1 and geospatial call routing. These phases of this project are underway.

BACKGROUND

In 1989, South Dakota lawmakers passed legislation allowing the imposition of a 9-1-1 surcharge on telephone lines in the state. Under that legislation, local governments were allowed to impose a monthly fee of up to 75 cents to provide a portion of the funding for 9-1-1 services. During the 2012 legislative session, lawmakers passed legislation increasing the 9-1-1 surcharge to \$1.25 per line (on all monthly billed phone lines) and added a two percent surcharge on all prepaid wireless phone purchases at the point of sale. This legislation centralized collection at the state level (under the Department of Revenue) and set aside a portion of the surcharge at the state level to cover upgrades to the 9-1-1 system. In 2018, the Legislature removed the sunset clause originally included in the legislation increasing the surcharge to \$1.25, making it permanent funding for the 9-1-1 system.

A number of different task forces, meetings, and studies over the years culminated in the 2008 creation of the South Dakota 9-1-1 Coordination Board, which employs a State 9-1-1 coordinator (within the Department of Public Safety) to work with the PSAPs, counties, vendors, and telecommunication companies on the 9-1-1 system.

The Board and coordinator are charged with the responsibility to:

- Update 9-1-1 statutes to include new and emerging technology
- Set criteria and minimum standards for operating and financing a PSAP
- Conduct PSAP performance audits
- Develop criteria for the eligibility and amount of reimbursement of recurring and nonrecurring costs of operating a PSAP
- Monitor the use of 9-1-1 emergency surcharge funds
- Develop plans for the implementation of a uniform statewide 9-1-1 system
- Report annually to the Governor and Legislature about the operations and findings of the board and any recommendations for changes to 9-1-1 service

*This document is the Fiscal Year 2020 report for meeting those responsibilities.

Governing Directives

A. Laws

[Chapter 34-45](#) of the South Dakota Codified Law governs the Emergency Reporting System. Updating statutes within the chapter is part of the 9-1-1 Coordination Board's responsibilities.

B. Administrative Rules

Chapter 50:02:04 of the South Dakota Administrative Rules outline the minimum standards for operating and financing a PSAP in South Dakota. The chapter is maintained by the 9-1-1 Coordination Board (administratively through the Department of Public Safety).

No administrative rules of this chapter were changed in FY2020. However, Board subcommittees are formed to do a complete review of the chapter and identify rules needing revision.

Surcharge Revenues

Collection of 9-1-1 surcharge revenue is centralized with the Department of Revenue (DOR) [See Exhibit A – Surcharge Collections Report]. Once the \$1.25 surcharge is collected, DOR transfers the revenue to an agency fund within the Department of Public Safety (DPS). DPS disburses seventy percent of the revenue back to the county/municipality where it was collected. Surcharge revenue is currently disbursed to 63 of the 66 counties in the state. Dewey, Oglala Lakota, and Ziebach counties do not remit surcharges and therefore receive no disbursement. The remaining thirty percent of the \$1.25 surcharge is deposited in the public safety 9-1-1 emergency fund. [See Figure 1 – 9-1-1 Surcharge Distribution on page 10].

In addition to the \$1.25 surcharge, a two percent surcharge is imposed on the sale of prepaid wireless service. It is collected at the retail point of sale. This surcharge is remitted to DOR by the retailers and then transferred to DPS. The revenue collected from the two percent prepaid surcharge is deposited into the 9-1-1 Coordination Fund and expended for the operational expenses of the NextGen 9-1-1 system, annual expenses of the board, and other costs as approved by the Board.

A. 9-1-1 Emergency Fund

As mentioned previously, thirty percent of the \$1.25 surcharge collected is deposited into the public safety 9-1-1 emergency fund. The funds are continuously appropriated for distribution, with twenty-six percent distributed to eligible PSAPs and seventy-four percent deposited in the 9-1-1 Coordination Fund. The 74 percent share generated \$2,664,718 in FY2020 and is earmarked for the NextGen 9-1-1 operational costs. The twenty-six percent share, known as incentive funds, generated \$936,252, which was distributed to the eleven eligible PSAPs.

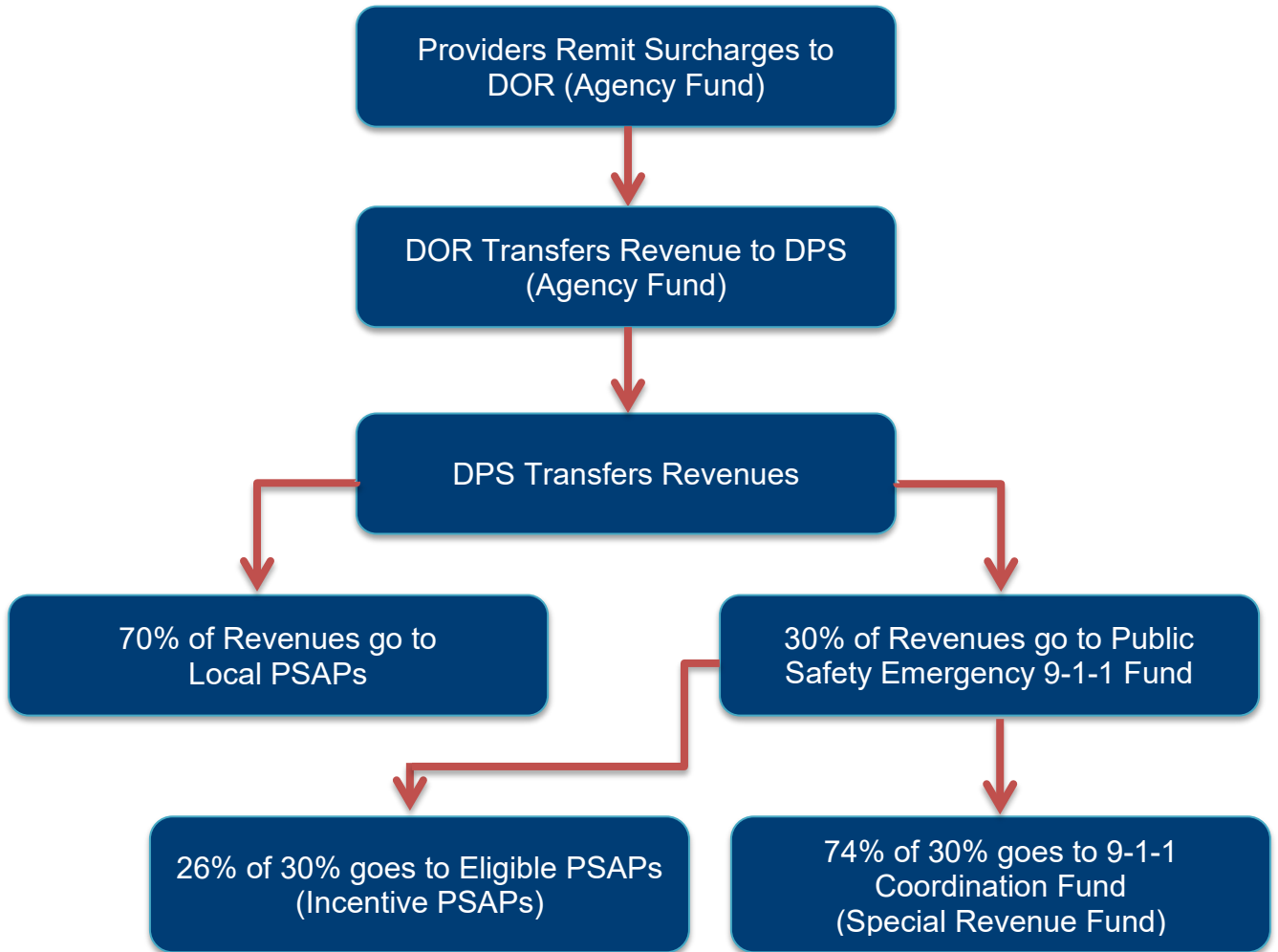
To be eligible for incentive funds, PSAPs must meet two criteria: serve either a minimum of three counties or a population of at least 30,000, and be compliant with 9-1-1 Administrative Rules ([ARSD 50:02:04](#)). PSAPs undergo an on-site review to determine compliance with 9-1-1 Administrative Rules and confirm eligibility to receive the incentive funds. In FY2020, the 11 PSAPs eligible to receive the incentive funds were located in Aberdeen, Brookings, Canton, Huron, Mitchell, Mobridge, Pierre, Rapid City, Sioux Falls, Watertown, and Winner. Collectively, these 11 PSAPs serve 41 of the 66 counties in South Dakota. Incentive Fund Distribution Reports are available at <https://dps.sd.gov/emergency-services/state-9-1-1-coordination/surcharge-information>.

B. 9-1-1 Coordination Fund

All funds collected from the two percent surcharge on prepaid wireless service, as well as a share of funds from the \$1.25 surcharge that are deposited in the DPS 9-1-1 Coordination Fund, are continuously appropriated for allowable recurring and non-recurring 9-1-1 costs. This fund supports existing annual recurring costs, such as Board operational expenses, State 9-1-1 Coordinator wages, NextGen 9-1-1 project management and expenses. All contractor and vendor fees for the installation, maintenance, and deployment of the NextGen 9-1-1 system are also paid from this fund. Total expenditures in FY2020 were \$2,370,935 with an ending fund balance of \$12,693,598 [Exhibit B – 9-1-1 Coordination Fund Condition Statement]. Fiscal Year 2020 revenue to the 9-1-1 Coordination Fund was \$7,549,945.

9-1-1 Surcharge Distribution

Effective July 1, 2012



2% Prepaid Wireless Surcharge Distribution

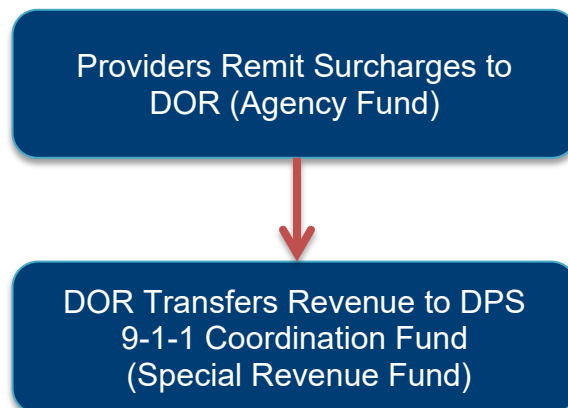


Figure 2.

State 9-1-1 Master Plan

Required of the Board by [SDCL 34-45-20\(2\)](#), the SD State 9-1-1 Master Plan describes the South Dakota NextGen 9-1-1 System functionality, management, operations and governance. Additionally, it details transition of all South Dakota PSAPs to the South Dakota NextGen 9-1-1 System. The Master Plan is available on the [DPS 9-1-1 webpage](#). It serves as a roadmap for future 9-1-1 services in South Dakota.

Progress towards activation of the Master Plan's NextGen 9-1-1 System is on track with the Board focusing on the next phases of the project to be implemented.

A. NextGen 9-1-1 System

The Request for Proposals was issued in January 2019. After completion of the Request for Proposal process in June 2019, the Board awarded a contract to CenturyLink. An aggressive timeline was established for the buildout of the network and equipment installation to replace the existing infrastructure and equipment. A team of over 100 CenturyLink team members worked with the State NextGen 9-1-1 Project Manager to implement the new system including the ingress network, a new point of interface, data center sites for hosted applications, egress network, and technology at each PSAP. All South Dakota PSAPs migrated to CenturyLink's ESInet by February 2020. This aggressive timeline was necessary due to the contract expiration of the previous vendor.

B. GIS

NextGen 9-1-1 call routing will rely on Geographic Information System (GIS) data. This is a shift from how 9-1-1 calls are routed today using a tabular database, called the Master Street Addressing Guide (MSAG).

The Board continues to work with GeoComm to:

- Provide a seamless statewide dataset
- Conduct two statewide GIS data assessments for each of the 66 counties
- Develop GIS maintenance workflows
- Create a statewide NextGen 9-1-1 data model



Over the last year, the focus of the GIS effort shifted to prepare for the transition to a GIS based MSAG. The goal of FY2021 is to achieve the GIS benchmark of a 98% Automatic Location Information (ALI) to road centerline synchronization rate.

C. Text-to-9-1-1

Text-to-9-1-1 service will be provided statewide for all PSAP coverage areas, including Tribal PSAPs and Ellsworth Air Force Base. Unlike South Dakota, many states have had to do a regionalized or county by county deployment of Text-to-9-1-1. South Dakota’s deployment will reduce confusion as to the availability of Text-to-9-1-1 since it will be available statewide as a service to the public. This phase of the NextGen9-1-1 project is underway with 100% statewide implementation expected to be completed prior to 2021.

On September 13, 2019, the State commenced a civil action against Comtech Communications Corp. and their affiliated corporations NextGen Communications Inc., and TeleCommunication Systems Inc. alleging various causes of action related to the NextGen 9-1-1 system. On March 17, 2020, the parties entered into a Stipulation settling the civil action. As a result of the settlement, the State 9-1-1 Coordination Fund received \$3.45 million in settlement funds.

PSAP Evaluations and Reviews

South Dakota supports 33 PSAPs, including 17 county-operated centers, 10 city-operated, one (1) independent center, four (4) tribal centers and one (1) military base which provide 9-1-1 service to the citizens of the State. [SDCL 34-45-20](#) requires the 9-1-1 Coordination Board to evaluate and review the 28 locally operated PSAPs participating in the NextGen 9-1-1 project. This section summarizes those evaluations and reviews.

A. Compliance Reviews

On behalf of the board, the State 9-1-1 Coordinator completes on site reviews at the PSAPs to document their level of compliance with administrative rules. PSAPs are reviewed at least every three years to ensure ongoing compliance.

Compliance reviews are conducted using a check-list of the minimum standards for operating and financing a PSAP, as required by [ARSD 50:02:04](#). A total of 10 reviews were completed in FY2020 and each PSAP was found to be in compliance.



B. Financial Reviews

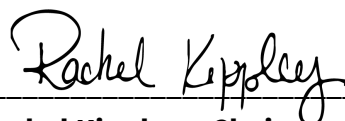
The Board collects an annual financial report from each county and PSAP receiving a distribution of 9-1-1 surcharge dollars. [Exhibit C - City/County Annual 9-1-1 Financial Report]. The counties and PSAPs report their financial data based on the calendar year (their fiscal year). The 2020 annual financial report process was recently completed. A total of 74 reports were received from 28 PSAPs and 46 counties.

Statewide 9-1-1 surcharge funds distributed to counties and PSAPs in calendar year 2020 were \$9.3 million. 9-1-1 expenditures reported were \$28.2 million. Based on these numbers, approximately 33 percent of the local 9-1-1 costs are covered by the 9-1-1 surcharge. The PSAPs reported a total of 406 full and part-time employees working during calendar year 2019. The total number of 9-1-1 calls answered across the state in 2020 was 350,951. The PSAPs reported their total calls answered (both 9-1-1 and non-emergency calls combined) were 1.6 million.

Summary

While FY2019 brought many challenges to the Board and South Dakota NextGen 9-1-1 project, these challenges allowed the Board to review, re-evaluate and re-prioritize its efforts to provide the infrastructure for the best possible 9-1-1 service to South Dakota and transition to NextGen 9-1-1 in FY2020. With the completion of the installation of the statewide hosted CPE and the ESNet implementation phase of the NextGen 9-1-1 transition across South Dakota, the Board can now focus on the true Next Generation phases of the project that are facilitated by the NextGen 9-1-1 infrastructure. Text-to-9-1-1 and improved accuracy with geospatial call routing are the next phases of the project, which will be the focus in FY2021.

Respectfully submitted:



Rachel Kippley - Chairperson
9-1-1 Coordination Board

9-22-2020

Date



Craig Price - Secretary
Department of Public Safety

9-23-2020

Date

SOUTH DAKOTA



911 Uniform Surcharge & 911 Prepaid Wireless Surcharge
FY2020 Dept of Revenue Collections

	FY2019	MAY REMITTED IN JUNE PD IN JUL	JUN REMITTED IN JULY PD IN AUG	JULY REMITTED IN AUGUST PD IN SEP	AUG REMITTED IN SEPTEMBER PD IN OCT	SEPT REMITTED IN OCTOBER PD IN NOV	OCT REMITTED IN NOVEMBER PD IN DEC	NOV REMITTED IN DECEMBER PD IN JAN	DEC REMITTED IN JANUARY PD IN FEB	JAN REMITTED IN FEBRUARY PD IN MAR	FEB REMITTED IN MARCH PD IN APR	MAR REMITTED IN APRIL PD IN MAY	APR REMITTED IN MAY PD IN JUN	FY2020 Total
Lines:														
Telecom Lines		221,127	219,597	217,956	249,979	185,744	214,596	213,741	211,330	209,608	208,927	207,083	207,276	
Wireless Lines		590,896	581,086	590,996	588,105	584,768	596,385	585,023	596,651	592,733	585,614	596,127	593,645	
VOIP Lines		12,865	13,861	15,530	11,789	12,519	12,136	13,143	11,367	15,077	12,969	13,858	17,629	
Total Lines		824,888	814,544	824,482	849,873	783,031	823,117	811,907	819,348	817,418	807,510	817,068	818,550	
Total 911 Emergency Surcharge (\$1.25/line)	12,288,623.75	1,031,110.00	1,018,180.00	1,030,602.50	1,062,341.25	978,788.75	1,028,896.25	1,014,883.75	1,024,185.00	1,021,772.50	1,009,387.50	1,021,335.00	1,023,187.50	12,264,670.00
Less: Allowance	260,171.46	21,921.67	21,609.15	21,907.63	21,905.64	21,859.73	21,971.23	21,708.27	21,556.87	21,737.79	21,549.54	21,815.20	21,890.15	261,432.87
Net Surcharge Collected	12,028,452.29	1,009,188.33	996,570.85	1,008,694.87	1,040,435.61	956,929.02	1,006,925.02	993,175.48	1,002,628.13	1,000,034.71	987,837.96	999,519.80	1,001,297.35	12,003,237.13
Amount of Surcharge Distributed to counties (70%)	8,419,917.49	706,431.85	697,599.66	706,086.46	728,304.94	669,850.28	704,847.52	695,222.87	701,839.76	700,024.32	691,486.59	699,663.89	700,908.72	8,402,266.86
Public Safety Emergency 911 Fund (30%)	3,608,534.80	302,756.48	298,971.19	302,608.41	312,130.67	287,078.74	302,077.50	297,952.61	300,788.37	300,010.39	296,351.37	299,855.91	300,388.63	3,600,970.27
26% = Incentive Funds to Eligible PSAPS	938,219.03	78,716.68	77,732.51	78,678.19	81,153.97	74,640.48	78,540.15	77,467.68	78,204.98	78,002.70	77,051.35	77,962.54	78,101.04	936,252.27
74% = 911 Coordination Fund for Next Gen911	2,670,315.77	224,039.80	221,238.68	223,930.22	230,976.70	212,438.26	223,537.35	220,484.93	222,583.39	222,007.69	219,300.02	221,893.37	222,287.59	2,664,718.00
PrePaid Wireless Surcharge (2%)	1,295,701.19		107,467.95	109,795.23	112,608.29	107,179.66	107,676.74	108,575.79	109,157.55	110,156.88	106,263.53	111,964.12	222,787.63	1,313,633.37
Less: Administrative Fee*	41,342.84		2,125.82	2,884.66	3,524.18	3,356.81	3,372.95	3,450.10	3,455.33	3,445.43	3,235.94	3,373.78	6,750.87	38,975.87
Net amount to 911 Coordination Fund	1,254,358.35	-	105,342.13	106,910.57	109,084.11	103,822.85	104,303.79	105,125.69	105,702.22	106,711.45	103,027.59	108,590.34	216,036.76	1,274,657.50
Surcharge Collected by Line Type:														
Telecom Lines		276,408.75	274,496.25	272,445.00	312,473.75	232,180.00	268,245.00	267,176.25	264,162.50	262,010.00	261,158.75	258,853.75	259,095.00	3,208,705.00
Wireless Lines		738,620.00	726,357.50	738,745.00	735,131.25	730,960.00	745,481.25	731,278.75	745,813.75	740,916.25	732,017.50	745,158.75	742,056.25	8,852,536.25
VOIP Lines		16,081.25	17,326.25	19,412.50	14,736.25	15,648.75	15,170.00	16,428.75	14,208.75	18,846.25	16,211.25	17,322.50	22,036.25	203,428.75
Total Surcharge Collected		1,031,110.00	1,018,180.00	1,030,602.50	1,062,341.25	978,788.75	1,028,896.25	1,014,883.75	1,024,185.00	1,021,772.50	1,009,387.50	1,021,335.00	1,023,187.50	12,264,670.00

**DEPARTMENT OF PUBLIC SAFETY
911 COORDINATION FUND
CONDITION STATEMENT (3144-717)**

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
TOTAL RECEIPTS	\$138,755	\$252,314	\$238,372	\$189,724	\$2,882,527	\$3,660,297	\$3,695,961	\$3,838,295	\$3,908,158	\$3,965,047	\$4,015,259	\$7,549,945
TOTAL DISBURSEMENTS	\$28,239	\$85,019	\$67,717	\$80,972	\$213,757	\$394,738	\$2,613,259	\$4,264,349	\$3,767,996	\$4,186,515	\$3,567,559	\$2,370,935
NET (Receipts less Disbursements)	\$110,516	\$167,295	\$170,655	\$108,752	\$2,668,770	\$3,265,559	\$1,082,702	(\$426,054)	\$140,162	(\$221,468)	\$447,700	\$5,179,010
BEGINNING CASH BALANCE	\$0	\$110,516	\$277,811	\$448,466	\$557,218	\$3,225,988	\$6,491,546	\$7,574,248	\$7,148,194	\$7,288,356	\$7,066,888	\$7,514,588
ENDING CASH BALANCE	\$110,516	\$277,811	\$448,466	\$557,218	\$3,225,988	\$6,491,546	\$7,574,248	\$7,148,194	\$7,288,356	\$7,066,888	\$7,514,588	\$12,693,598

2019 County/PSAP Annual Financial Report Summary

Exhibit C

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of FT Employees	# of PT Employees
Bon Homme County 911	\$0.00	\$175,975.59	\$25,846.11		\$61,238.37	\$63,214.13	2,908	6,418	6	0
Brookings Police Department	\$0.00	\$846,160.58	\$257,474.46		\$369,882.55	\$633,150.06	10,409	39,555	10	0
Brown County Communications	\$0.00	\$1,134,685.66	\$243,168.26		\$426,757.48	\$754,485.33	10,903	53,960	12	0
Butte County Dispatch Center	\$272,400.00	\$659,198.44	\$99,360.11		\$90,673.38	\$363,860.32	2,904	35,221	7	3
Central South Dakota Communication	\$141,221.60	\$1,171,940.53	\$260,300.97		\$3,137.95	\$1,260,837.16	8,620	48,848	17	0
Charles Mix County 911	\$133,602.78	\$383,953.66	\$9,590.73		\$83,213.38	\$216,873.86	1,361	74,607	4	9
Clay Area Emergency Services Commu	\$0.00	\$612,344.00	\$0.00		\$0.00	\$316,523.00	3,441	22,464	9	0
Custer County Communications Cente	\$0.00	\$400,290.28	\$660,166.63		\$100,300.11	\$106,765.43	6,682	51,529	5	2
Fall River County Sheriff's Office	\$55,000.00	\$341,156.77	\$187,560.64		\$87,728.52	\$145,659.81	3,269	20,583	4	0
Huron Police Department	\$0.00	\$611,938.37	\$44,163.76		\$58,888.27	\$309,583.04	6,150	20,593	7	0
Lake County 911 Communications	\$0.00	\$395,978.74	\$197,660.70		\$123,167.36	\$253,791.39	2,767	20,666	5	0
Lawrence Co 911	\$0.00	\$768,613.34	\$575,872.90		\$250,918.32	\$262,097.86	13,094	56,523	8	2
Lincoln County Comm	\$48,516.93	\$844,216.13	\$194,788.39		\$345,251.98	\$399,702.66	9,187	52,230	10	1
Marshall County 911	\$54,971.98	\$301,266.05	\$5,982.95		\$46,698.05	\$101,670.03	722	5,814	5	1
Meade County Telecom	\$192,645.44	\$615,290.44	\$74,129.62		\$243,627.55	\$436,272.99	18,580	69,893	8	1
Metro Communications Agency	\$3,848,170.00	\$4,526,665.00	\$1,248,786.00		\$312,308.00	\$4,202,189.00	98,575	262,867	52	9
Miner County Dispatch	\$67,750.00	\$183,228.87	\$31,410.35		\$27,004.50	\$95,442.68	1,011	8,647	1	7
Mitchell Police Department	\$283,787.96	\$938,600.83	\$272,560.52		\$260,044.24	\$544,166.40	12,896	53,770	11	2
Moody County Emergency Managem	\$0.00	\$263,835.93	\$65,920.57		\$61,973.82	\$62,708.09	2,270	18,320	6	0
North Central Regional 911 Center	\$0.00	\$170,692.73	\$474,593.19		\$247,869.80	\$356,055.28	13,219	40,604	8	1
Pennington County 911	\$2,059,425.53	\$3,887,547.08	\$697,640.35		\$1,265,601.07	\$3,338,068.89	64,927	311,593	50	3
Roberts County Sheriff's Office	\$0.00	\$145,220.77	\$824.33		\$87,131.89	\$87,131.89	7,868	85,722	2	1
Spearfish Police Department	\$0.00	\$493,618.60	\$257,012.92		\$126,396.16	\$129,267.27	3,085	25,376	7	0
Spink County Sheriff's Office	\$15,768.84	\$225,343.52	\$77,963.80		\$72,594.93	\$89,317.60	1,653	14,422	6	0
Union County Sheriff's Office	\$0.00	\$622,928.11	\$99,043.49		\$149,187.58	\$151,461.89	14,244	60,507	7	1
Watertown Police Department	\$276,833.68	\$902,327.24	\$233,674.46		\$326,852.68	\$610,305.53	13,381	47,373	11	2
Winner Police Department	\$15,000.00	\$640,063.19	\$425,200.69		\$31,800.94	\$731,788.74	10,648	39,616	9	2
Yankton Police Department	\$0.00	\$636,598.19	\$0.00		\$0.00	\$132,847.00	6,177	72,717	9	1
Aurora County	\$0.00	\$40,215.80	\$31,500.96	\$40,204.67	\$33,915.88	\$34,302.38	0	0	0	0
Beadle County	\$0.00	\$147,375.89	\$13,194.26	\$147,375.89	\$145,153.72	\$145,153.72	0	0	0	0
Bennett County	\$6,195.36	\$40,149.10	\$11,043.41	\$40,149.10	\$22,109.11	\$29,564.23	0	0	0	0
Brookings County	\$0.00	\$328,289.98	\$34,117.94	\$328,289.98	\$270,001.09	\$270,209.22	0	0	0	0
Brule County	\$0.00	\$79,968.92	\$71,132.21	\$57,327.36	\$64,563.07	\$64,849.44	0	0	0	0
Buffalo County	\$0.00	\$25,000.00	\$114,847.52	\$0.00	\$11,197.07	\$11,552.07	0	0	0	0
Campbell County	\$0.00	\$22,116.08	\$21,734.36	\$22,116.08	\$22,076.61	\$22,261.43	0	0	0	0
Clark County	\$0.00	\$46,884.60	\$76,915.16	\$41,857.80	\$38,529.17	\$39,056.11	0	0	0	0
Clay County	\$175.00	\$113,100.90	\$33,058.15	\$113,100.90	\$102,648.22	\$106,236.47	0	0	0	0
Codington County	\$0.00	\$275,832.76	\$57,403.52	\$272,647.48	\$272,647.48	\$274,385.01	0	0	0	0
Corson County	\$0.00	\$26,317.94	\$124.35	\$21,728.37	\$21,701.11	\$21,727.71	0	0	0	0
Davison County	\$0.00	\$194,797.10	\$0.00	\$194,797.10	\$194,797.10	\$194,797.10	0	0	0	0
Day County	\$0.00	\$58,510.27	\$0.00	\$58,510.27	\$58,510.27	\$58,510.27	0	0	0	0
Deuel County	\$0.00	\$65,478.43	\$45,671.57	\$48,666.60	\$48,666.60	\$49,305.92	0	0	0	0

Douglas County	\$0.00	\$125,319.45	\$9,685.95	\$125,001.35	\$35,707.82	\$35,777.95	0	0	0	0
Edmunds County	\$0.00	\$43,198.77	\$0.00	\$43,198.77	\$43,198.77	\$43,198.77	0	0	0	0
Faulk County	\$0.00	\$20,960.66	\$2,633.45	\$11,731.20	\$25,402.90	\$26,188.91	0	0	0	0
Grant County	\$19.14	\$84,074.63	\$17,823.24	\$76,472.39	\$83,389.97	\$83,664.20	0	0	0	0
Gregory County	\$0.00	\$79,187.97	\$39,231.92	\$79,187.97	\$59,384.06	\$60,064.40	0	0	0	0
Haakon County	\$0.00	\$44,322.38	\$18,416.18	\$36,788.00	\$27,173.87	\$27,466.05	0	0	0	0
Hamlin County	\$0.00	\$69,162.78	\$8,722.05	\$59,359.29	\$54,655.25	\$54,700.13	0	0	0	0
Hand County	\$0.00	\$40,195.74	\$103,555.45	\$31,199.68	\$38,789.68	\$40,171.03	0	0	0	0
Hanson County	\$0.00	\$38,856.88	\$68,155.32	\$32,975.28	\$40,647.82	\$40,783.85	0	0	0	0
Harding County	\$0.00	\$13,937.99	\$20,347.13	\$13,937.99	\$17,223.87	\$17,475.08	0	0	0	0
Hughes County	\$0.00	\$192,507.58	\$0.00	\$192,507.58	\$210,780.47	\$210,780.47	0	0	0	0
Hutchinson County	\$0.00	\$110,965.08	\$306,357.11	\$85,624.76	\$90,906.59	\$96,393.64	0	0	0	0
Hyde County	\$0.00	\$22,326.25	\$2,422.18	\$14,964.48	\$17,894.36	\$17,894.36	0	0	0	0
Jackson County	\$0.00	\$30,362.22	\$2,199.39	\$15,524.63	\$15,525.03	\$16,441.60	0	0	0	0
Jerauld County	\$0.00	\$20,635.40	\$22,101.64	\$18,450.38	\$21,706.31	\$21,779.04	0	0	0	0
Jones County	\$0.00	\$11,693.72	\$81,247.60	\$11,693.72	\$12,941.07	\$17,349.09	0	0	0	0
Kingsbury County	\$0.00	\$59,648.64	\$112,686.20	\$39,093.43	\$49,982.52	\$52,029.91	0	0	0	0
Lyman County	\$0.00	\$48,218.48	\$15,294.93	\$48,218.48	\$30,946.05	\$30,946.05	0	0	0	0
McCook County	\$1,125.00	\$77,338.05	\$145,186.03	\$65,432.44	\$67,085.81	\$68,840.97	0	0	0	0
McPherson County	\$0.00	\$26,780.58	\$65.77	\$0.00	\$26,062.28	\$26,128.05	0	0	0	0
Mellette County	\$0.00	\$22,433.61	\$3,098.79	\$17,479.36	\$14,405.63	\$24,405.63	0	0	0	0
Minnehaha County	\$0.00	\$2,096,162.54	\$0.00	\$2,096,162.54	\$2,096,162.54	\$2,096,162.54	0	0	0	0
Perkins County	\$0.00	\$32,973.25	\$120,973.41	\$32,973.25	\$41,601.07	\$42,626.34	0	0	0	0
Potter County	\$0.00	\$26,482.01	\$56,912.74	\$25,381.88	\$30,366.70	\$31,309.84	0	0	0	0
Sanborn County	\$0.00	\$25,791.65	\$46,344.05	\$25,000.00	\$27,087.96	\$27,087.96	0	0	0	0
Stanley County	\$0.00	\$29,675.44	\$11,304.96	\$12,065.08	\$32,354.35	\$32,428.00	0	0	0	0
Sully County	\$0.00	\$43,709.64	\$3,819.64	\$41,545.56	\$20,730.55	\$21,288.69	0	0	0	0
Todd County	\$0.00	\$0.00	\$180,212.26	\$0.00	\$579.44	\$1,982.59	0	0	0	0
Tripp County	\$0.00	\$87,401.51	\$40.93	\$87,401.51	\$72,606.01	\$72,621.66	0	0	0	0
Turner County	\$0.00	\$61,910.53	\$62,158.86	\$61,910.53	\$86,753.51	\$88,109.25	0	0	0	0
Walworth County	\$0.00	\$61,000.00	\$16,685.58	\$61,000.00	\$59,942.60	\$59,942.60	0	0	0	0
Yankton County	\$0.00	\$184,577.85	\$593,456.63	\$135,141.00	\$216,452.22	\$226,820.80	0	0	0	0
Subtotals	\$7,472,609.24	\$28,195,527.69	\$9,302,579.70	\$4,984,194.13	\$10,235,212.46	\$21,190,007.86	350,951	1,620,438	296	48

*Services and Fees includes the amount paid by a county to a PSAP for 911 Services, but may also include other contract fees the county pays related to 911.