

2019 County/PSAP Annual Financial Report Summary

Exhibit C

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of FT Employees	# of PT Employees
Bon Homme County 911	\$0.00	\$175,975.59	\$25,846.11		\$61,238.37	\$63,214.13	2,908	6,418	6	0
Brookings Police Department	\$0.00	\$846,160.58	\$257,474.46		\$369,882.55	\$633,150.06	10,409	39,555	10	0
Brown County Communications	\$0.00	\$1,134,685.66	\$243,168.26		\$426,757.48	\$754,485.33	10,903	53,960	12	0
Butte County Dispatch Center	\$272,400.00	\$659,198.44	\$99,360.11		\$90,673.38	\$363,860.32	2,904	35,221	7	3
Central South Dakota Communicati	\$141,221.60	\$1,171,940.53	\$260,300.97		\$3,137.95	\$1,260,837.16	8,620	48,848	17	0
Charles Mix County 911	\$133,602.78	\$383,953.66	\$9,590.73		\$83,213.38	\$216,873.86	1,361	74,607	4	9
Clay Area Emergency Services Commu	\$0.00	\$612,344.00	\$0.00		\$0.00	\$316,523.00	3,441	22,464	9	0
Custer County Communications Cente	\$0.00	\$400,290.28	\$660,166.63		\$100,300.11	\$106,765.43	6,682	51,529	5	2
Fall River County Sheriff's Office	\$55,000.00	\$341,156.77	\$187,560.64		\$87,728.52	\$145,659.81	3,269	20,583	4	0
Huron Police Department	\$0.00	\$611,938.37	\$44,163.76		\$58,888.27	\$309,583.04	6,150	20,593	7	0
Lake County 911 Communications	\$0.00	\$395,978.74	\$197,660.70		\$123,167.36	\$253,791.39	2,767	20,666	5	0
Lawrence Co 911	\$0.00	\$768,613.34	\$575,872.90		\$250,918.32	\$262,097.86	13,094	56,523	8	2
Lincoln County Comm	\$48,516.93	\$844,216.13	\$194,788.39		\$345,251.98	\$399,702.66	9,187	52,230	10	1
Marshall County 911	\$54,971.98	\$301,266.05	\$5,982.95		\$46,698.05	\$101,670.03	722	5,814	5	1
Meade County Telecom	\$192,645.44	\$615,290.44	\$74,129.62		\$243,627.55	\$436,272.99	18,580	69,893	8	1
Metro Communications Agency	\$3,848,170.00	\$4,526,665.00	\$1,248,786.00		\$312,308.00	\$4,202,189.00	98,575	262,867	52	9
Miner County Dispatch	\$67,750.00	\$183,228.87	\$31,410.35		\$27,004.50	\$95,442.68	1,011	8,647	1	7
Mitchell Police Department	\$283,787.96	\$938,600.83	\$272,560.52		\$260,044.24	\$544,166.40	12,896	53,770	11	2
Moody County Emergency Managem	\$0.00	\$263,835.93	\$65,920.57		\$61,973.82	\$62,708.09	2,270	18,320	6	0
North Central Regional 911 Center	\$0.00	\$170,692.73	\$474,593.19		\$247,869.80	\$356,055.28	13,219	40,604	8	1
Pennington County 911	\$2,059,425.53	\$3,887,547.08	\$697,640.35		\$1,265,601.07	\$3,338,068.89	64,927	311,593	50	3
Roberts County Sheriff's Office	\$0.00	\$145,220.77	\$824.33		\$87,131.89	\$87,131.89	7,868	85,722	2	1
Spearfish Police Department	\$0.00	\$493,618.60	\$257,012.92		\$126,396.16	\$129,267.27	3,085	25,376	7	0
Spink County Sheriff's Office	\$15,768.84	\$225,343.52	\$77,963.80		\$72,594.93	\$89,317.60	1,653	14,422	6	0
Union County Sheriff's Office	\$0.00	\$622,928.11	\$99,043.49		\$149,187.58	\$151,461.89	14,244	60,507	7	1
Watertown Police Department	\$276,833.68	\$902,327.24	\$233,674.46		\$326,852.68	\$610,305.53	13,381	47,373	11	2
Winner Police Department	\$15,000.00	\$640,063.19	\$425,200.69		\$31,800.94	\$731,788.74	10,648	39,616	9	2
Yankton Police Department	\$0.00	\$636,598.19	\$0.00		\$0.00	\$132,847.00	6,177	72,717	9	1
Aurora County	\$0.00	\$40,215.80	\$31,500.96	\$40,204.67	\$33,915.88	\$34,302.38	0	0	0	0
Beadle County	\$0.00	\$147,375.89	\$13,194.26	\$147,375.89	\$145,153.72	\$145,153.72	0	0	0	0
Bennett County	\$6,195.36	\$40,149.10	\$11,043.41	\$40,149.10	\$22,109.11	\$29,564.23	0	0	0	0
Brookings County	\$0.00	\$328,289.98	\$34,117.94	\$328,289.98	\$270,001.09	\$270,209.22	0	0	0	0
Brule County	\$0.00	\$79,968.92	\$71,132.21	\$57,327.36	\$64,563.07	\$64,849.44	0	0	0	0
Buffalo County	\$0.00	\$25,000.00	\$114,847.52	\$0.00	\$11,197.07	\$11,552.07	0	0	0	0
Campbell County	\$0.00	\$22,116.08	\$21,734.36	\$22,116.08	\$22,076.61	\$22,261.43	0	0	0	0
Clark County	\$0.00	\$46,884.60	\$76,915.16	\$41,857.80	\$38,529.17	\$39,056.11	0	0	0	0
Clay County	\$175.00	\$113,100.90	\$33,058.15	\$113,100.90	\$102,648.22	\$106,236.47	0	0	0	0
Codington County	\$0.00	\$275,832.76	\$57,403.52	\$272,647.48	\$272,647.48	\$274,385.01	0	0	0	0
Corson County	\$0.00	\$26,317.94	\$124.35	\$21,728.37	\$21,701.11	\$21,727.71	0	0	0	0
Davison County	\$0.00	\$194,797.10	\$0.00	\$194,797.10	\$194,797.10	\$194,797.10	0	0	0	0
Day County	\$0.00	\$58,510.27	\$0.00	\$58,510.27	\$58,510.27	\$58,510.27	0	0	0	0
Deuel County	\$0.00	\$65,478.43	\$45,671.57	\$48,666.60	\$48,666.60	\$49,305.92	0	0	0	0

Douglas County	\$0.00	\$125,319.45	\$9,685.95	\$125,001.35	\$35,707.82	\$35,777.95	0	0	0	0
Edmunds County	\$0.00	\$43,198.77	\$0.00	\$43,198.77	\$43,198.77	\$43,198.77	0	0	0	0
Faulk County	\$0.00	\$20,960.66	\$2,633.45	\$11,731.20	\$25,402.90	\$26,188.91	0	0	0	0
Grant County	\$19.14	\$84,074.63	\$17,823.24	\$76,472.39	\$83,389.97	\$83,664.20	0	0	0	0
Gregory County	\$0.00	\$79,187.97	\$39,231.92	\$79,187.97	\$59,384.06	\$60,064.40	0	0	0	0
Haakon County	\$0.00	\$44,322.38	\$18,416.18	\$36,788.00	\$27,173.87	\$27,466.05	0	0	0	0
Hamlin County	\$0.00	\$69,162.78	\$8,722.05	\$59,359.29	\$54,655.25	\$54,700.13	0	0	0	0
Hand County	\$0.00	\$40,195.74	\$103,555.45	\$31,199.68	\$38,789.68	\$40,171.03	0	0	0	0
Hanson County	\$0.00	\$38,856.88	\$68,155.32	\$32,975.28	\$40,647.82	\$40,783.85	0	0	0	0
Harding County	\$0.00	\$13,937.99	\$20,347.13	\$13,937.99	\$17,223.87	\$17,475.08	0	0	0	0
Hughes County	\$0.00	\$192,507.58	\$0.00	\$192,507.58	\$210,780.47	\$210,780.47	0	0	0	0
Hutchinson County	\$0.00	\$110,965.08	\$306,357.11	\$85,624.76	\$90,906.59	\$96,393.64	0	0	0	0
Hyde County	\$0.00	\$22,326.25	\$2,422.18	\$14,964.48	\$17,894.36	\$17,894.36	0	0	0	0
Jackson County	\$0.00	\$30,362.22	\$2,199.39	\$15,524.63	\$15,525.03	\$16,441.60	0	0	0	0
Jerauld County	\$0.00	\$20,635.40	\$22,101.64	\$18,450.38	\$21,706.31	\$21,779.04	0	0	0	0
Jones County	\$0.00	\$11,693.72	\$81,247.60	\$11,693.72	\$12,941.07	\$17,349.09	0	0	0	0
Kingsbury County	\$0.00	\$59,648.64	\$112,686.20	\$39,093.43	\$49,982.52	\$52,029.91	0	0	0	0
Lyman County	\$0.00	\$48,218.48	\$15,294.93	\$48,218.48	\$30,946.05	\$30,946.05	0	0	0	0
McCook County	\$1,125.00	\$77,338.05	\$145,186.03	\$65,432.44	\$67,085.81	\$68,840.97	0	0	0	0
McPherson County	\$0.00	\$26,780.58	\$65.77	\$0.00	\$26,062.28	\$26,128.05	0	0	0	0
Mellette County	\$0.00	\$22,433.61	\$3,098.79	\$17,479.36	\$14,405.63	\$24,405.63	0	0	0	0
Minnehaha County	\$0.00	\$2,096,162.54	\$0.00	\$2,096,162.54	\$2,096,162.54	\$2,096,162.54	0	0	0	0
Perkins County	\$0.00	\$32,973.25	\$120,973.41	\$32,973.25	\$41,601.07	\$42,626.34	0	0	0	0
Potter County	\$0.00	\$26,482.01	\$56,912.74	\$25,381.88	\$30,366.70	\$31,309.84	0	0	0	0
Sanborn County	\$0.00	\$25,791.65	\$46,344.05	\$25,000.00	\$27,087.96	\$27,087.96	0	0	0	0
Stanley County	\$0.00	\$29,675.44	\$11,304.96	\$12,065.08	\$32,354.35	\$32,428.00	0	0	0	0
Sully County	\$0.00	\$43,709.64	\$3,819.64	\$41,545.56	\$20,730.55	\$21,288.69	0	0	0	0
Todd County	\$0.00	\$0.00	\$180,212.26	\$0.00	\$579.44	\$1,982.59	0	0	0	0
Tripp County	\$0.00	\$87,401.51	\$40.93	\$87,401.51	\$72,606.01	\$72,621.66	0	0	0	0
Turner County	\$0.00	\$61,910.53	\$62,158.86	\$61,910.53	\$86,753.51	\$88,109.25	0	0	0	0
Walworth County	\$0.00	\$61,000.00	\$16,685.58	\$61,000.00	\$59,942.60	\$59,942.60	0	0	0	0
Yankton County	\$0.00	\$184,577.85	\$593,456.63	\$135,141.00	\$216,452.22	\$226,820.80	0	0	0	0
Subtotals	\$7,472,609.24	\$28,195,527.69	\$9,302,579.70	\$4,984,194.13	\$10,235,212.46	\$21,190,007.86	350,951	1,620,438	296	48

*Services and Fees includes the amount paid by a county to a PSAP for 911 Services, but may also include other contract fees the county pays related to 911.