

# 2018 County/PSAP Annual Financial Report Summary

Exhibit C

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	** Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of Employees
Bon Homme County 911	\$0.00	\$187,125.35	\$138,607.57		\$62,406.20	\$63,231.73	2,664	5,892	5
Brookings Police Department	\$0.00	\$734,141.94	\$199,676.01		\$370,536.50	\$519,775.08	8,422	38,673	11
Brown County Communications	\$0.00	\$1,073,398.70	\$296,210.85		\$434,706.89	\$703,999.72	9,986	62,383	13
Butte County Dispatch Center	\$267,000.00	\$598,496.22	\$83,440.34		\$99,238.47	\$366,403.17	2,711	31,881	9
Central South Dakota Communications	\$136,875.24	\$1,111,679.44	\$98,306.06		\$2,460.48	\$973,555.79	7,696	47,209	14
Charles Mix County 911	\$87,541.58	\$300,585.99	\$26,670.53		\$87,263.30	\$175,171.29	2,693	71,442	11
Clay Area Emergency Services Communication Center	\$0.00	\$599,394.00	\$161,115.00		\$0.00	\$306,724.00	3,275	22,106	8
Custer County Communications Center	\$0.00	\$403,464.90	\$357,486.45		\$84,657.86	\$109,492.87	11,523	51,077	6
Fall River County Sheriff's Office	\$55,000.00	\$288,698.75	\$204,392.60		\$73,220.98	\$130,452.88	3,425	22,462	5
Huron Police Department	\$0.00	\$598,426.15	\$46,560.37		\$48,152.55	\$324,868.74	6,877	27,547	9
Lake County 911 Communications	\$0.00	\$390,840.29	\$164,823.05		\$131,675.68	\$264,566.53	2,334	19,152	5
Lawrence Co 911	\$0.00	\$220,198.38	\$599,596.38		\$254,078.07	\$259,592.39	12,414	84,648	12
Lincoln County Comm	\$64,689.24	\$806,305.43	\$139,301.86		\$340,080.11	\$406,350.33	8,754	50,543	11
Marshall County 911	\$0.00	\$184,763.63	\$14,098.97		\$48,678.79	\$110,271.99	731	6,357	7
Meade County Telecom	\$212,125.69	\$633,327.51	\$117,147.07		\$194,938.57	\$407,064.26	6,724	16,037	10
Metro Communications Agency	\$3,716,299.00	\$4,527,649.00	\$1,570,826.00		\$313,062.00	\$4,064,495.00	92,716	252,033	53
Miner County Dispatch	\$79,500.00	\$193,355.29	\$44,196.54		\$27,430.34	\$107,017.85	878	6,358	7
Mitchell Police Department	\$241,387.98	\$947,080.38	\$245,232.95		\$265,802.48	\$507,190.46	13,518	54,302	13
Moody County Emergency Management	\$0.00	\$280,837.67	\$37,048.41		\$62,428.06	\$62,704.75	2,352	17,847	5
North Central Regional 911 Center	\$0.00	\$358,363.00	\$790,681.00		\$195,150.00	\$388,855.00	14,515	40,965	7
Pennington County 911	\$1,939,613.61	\$3,811,562.71	\$483,862.54		\$1,265,179.35	\$3,220,289.98	62,116	216,668	46
Roberts County Sheriff's Office	\$0.00	\$141,327.71	\$913.21		\$89,240.92	\$89,240.92	11,735	76,532	3
Spearfish Police Department	\$0.00	\$550,642.40	\$265,624.25		\$126,162.98	\$128,175.67	3,576	29,078	7
Spink County Sheriff's Office	\$12,237.94	\$214,261.27	\$86,343.72		\$62,391.38	\$75,327.51	1,421	12,395	5
Union County Sheriff's Office	\$0.00	\$570,793.85	\$71,866.71		\$146,349.02	\$147,303.69	11,723	47,936	9
Watertown Police Department	\$638,692.24	\$906,482.50	\$225,696.17		\$0.00	\$642,942.45	12,344	50,652	14
Winner Police Department	\$20,000.00	\$653,167.85	\$331,985.14		\$31,147.88	\$595,878.78	10,064	36,764	11
Yankton Police Department	\$0.00	\$634,023.55	\$15,000.00		\$0.00	\$149,565.34	5,534	55,260	11
Aurora County	\$0.00	\$57,935.89	\$25,973.38	\$37,935.89	\$34,455.88	\$34,937.28	0	0	0
Beadle County	\$0.00	\$158,648.95	\$15,228.53	\$158,648.95	\$173,289.22	\$173,289.22	0	0	0
Bennett County	\$0.00	\$31,871.78	\$9,938.28	\$27,115.04	\$18,725.94	\$21,173.45	0	0	0
Brookings County	\$0.00	\$340,200.00	\$92,198.70	\$340,000.00	\$319,692.12	\$320,155.28	0	0	0
Brule County	\$0.00	\$72,894.47	\$86,251.69	\$53,080.92	\$61,817.62	\$62,102.26	0	0	0
Buffalo County	\$0.00	\$0.00	\$128,295.45	\$0.00	\$9,830.17	\$10,094.66	0	0	0
Campbell County	\$0.00	\$22,724.67	\$21,589.01	\$22,724.67	\$22,735.04	\$22,813.86	0	0	0
Clark County	\$0.00	\$48,233.66	\$84,743.65	\$40,062.70	\$39,968.36	\$40,340.69	0	0	0
Clay County	\$0.00	\$70,577.29	\$39,922.58	\$70,577.29	\$85,843.71	\$87,017.56	0	0	0
Codington County	\$0.00	\$281,697.15	\$58,851.27	\$278,542.35	\$278,542.35	\$280,025.18	0	0	0

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	** Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of Employees
Corson County	\$0.00	\$22,893.70	\$9.58	\$18,347.62	\$18,327.90	\$18,348.28	0	0	0
Davison County	\$0.00	\$199,820.43	\$0.00	\$199,820.43	\$199,820.43	\$199,820.43	0	0	0
Day County	\$0.00	\$60,944.03	\$0.00	\$60,944.03	\$60,944.03	\$60,944.03	0	0	0
Deuel County	\$0.00	\$59,793.13	\$61,204.76	\$51,138.28	\$50,638.28	\$51,575.77	0	0	0
Douglas County	\$0.00	\$114,935.17	\$14,277.40	\$114,492.98	\$33,297.42	\$33,435.10	0	0	0
Edmunds County	\$0.00	\$43,908.36	\$0.00	\$43,908.36	\$43,908.36	\$43,908.36	0	0	0
Faulk County	\$0.00	\$27,824.28	(\$2,594.80)	\$16,275.58	\$22,368.48	\$25,229.48	0	0	0
Grant County	\$0.00	\$85,790.51	\$18,233.67	\$78,188.27	\$71,270.69	\$71,498.56	0	0	0
Gregory County	\$0.00	\$79,839.90	\$33,355.49	\$79,839.90	\$50,718.80	\$51,030.51	0	0	0
Haakon County	\$0.00	\$44,776.75	\$13,172.51	\$37,247.20	\$23,317.65	\$23,317.65	0	0	0
Hamlin County	\$0.00	\$66,976.44	\$6,184.70	\$52,476.70	\$56,414.17	\$56,605.52	0	0	0
Hand County	\$0.00	\$37,784.77	\$102,996.43	\$30,621.94	\$41,194.67	\$42,277.09	0	0	0
Hanson County	\$0.00	\$56,705.70	\$66,228.35	\$30,532.68	\$40,479.30	\$40,597.39	0	0	0
Harding County	\$0.00	\$14,170.14	\$16,810.04	\$14,170.14	\$16,340.45	\$16,510.07	0	0	0
Hughes County	\$0.00	\$199,306.85	(\$18,272.89)	\$199,306.85	\$181,033.96	\$181,033.96	0	0	0
Hutchinson County	\$0.00	\$107,445.40	\$320,928.55	\$79,407.46	\$78,551.60	\$81,187.00	0	0	0
Hyde County	\$0.00	\$22,833.80	\$3,854.07	\$14,528.60	\$18,557.59	\$18,557.59	0	0	0
Jackson County	\$0.00	\$29,113.74	\$4,720.01	\$15,266.73	\$13,989.08	\$14,361.58	0	0	0
Jerauld County	\$0.00	\$20,845.88	\$22,101.64	\$19,294.01	\$22,698.82	\$22,753.79	0	0	0
Jones County	\$0.00	\$11,382.52	\$75,592.23	\$11,382.52	\$12,809.36	\$18,366.50	0	0	0
Kingsbury County	\$0.00	\$97,907.23	\$171,404.93	\$38,923.73	\$52,108.80	\$53,585.84	0	0	0
Lyman County	\$0.00	\$49,699.16	\$2,567.36	\$49,699.16	\$32,069.28	\$32,069.28	0	0	0
McCook County	\$0.00	\$70,916.35	\$153,683.11	\$53,507.13	\$68,801.11	\$70,618.52	0	0	0
McPherson County	\$0.00	\$27,330.75	\$34.15	\$27,161.78	\$27,116.41	\$27,150.56	0	0	0
Mellette County	\$0.00	\$22,373.45	\$1,126.77	\$17,224.48	\$12,011.74	\$12,011.74	0	0	0
Minnehaha County	\$0.00	\$2,270,803.46	\$0.00	\$2,270,803.46	\$2,270,803.46	\$2,270,803.46	0	0	0
Perkins County	\$0.00	\$42,503.39	\$111,320.32	\$42,503.39	\$42,861.94	\$43,550.80	0	0	0
Potter County	\$0.00	\$36,242.28	\$52,084.91	\$32,313.56	\$32,313.56	\$36,481.15	0	0	0
Sanborn County	\$0.00	\$25,911.38	\$45,047.74	\$25,000.00	\$28,650.22	\$28,650.22	0	0	0
Stanley County	\$0.00	\$76,230.38	\$2,549.47	\$12,300.66	\$27,953.56	\$31,562.41	0	0	0
Sully County	\$0.00	\$42,926.92	\$2,044.59	\$40,335.44	\$18,487.43	\$18,807.25	0	0	0
Todd County	\$0.00	\$0.00	\$178,229.67	\$0.00	\$175.12	\$850.18	0	0	0
Tripp County	\$0.00	\$82,608.90	\$40.93	\$82,608.90	\$62,483.83	\$62,495.23	0	0	0
Turner County	\$0.00	\$94,641.60	\$35,960.14	\$94,641.60	\$87,579.58	\$88,740.12	0	0	0
Walworth County	\$0.00	\$45,000.00	\$17,742.98	\$45,000.00	\$62,742.98	\$62,742.98	0	0	0
Yankton County	\$0.00	\$184,137.92	\$551,213.68	\$131,090.71	\$218,454.21	\$220,049.52	0	0	0
<b>Subtotals</b>	<b>7,470,962.52</b>	<b>\$27,481,502.39</b>	<b>\$9,443,554.78</b>	<b>\$5,158,992.09</b>	<b>\$9,962,633.54</b>	<b>\$20,483,985.53</b>	<b>332,721</b>	<b>1,454,199</b>	<b>327</b>

\*\* Services and Fees includes the amount paid by a county to a PSAP for 911 Services, but may also include other contract fees the county pays related to 911.