

Dakota Plains Legal Services
Budget For the Twelve Months Ending December 31, 2018

	Budget
Income	
LSC - Native American	\$ 1,025,591.00
LSC - Basic Field	374,422.00
LSC - Private Bar Involvement	53,489.00
LSC - Carryover	129,027.00
Interest - DPLS	0.00
Miscellaneous - DPLS	0.00
Miscellaneous - LSC	0.00
Older American	96,620.00
Mortgage Settlement Fund	15,000.00
Client Services	20,000.00
Pennington Co. Advocacy Proj.	261,000.00
United Way	15,000.00
North Dakota IOLTA	1,200.00
North Dakota Surcharge	10,000.00
Equal Acces to Our Courts	45,000.00
EATOC - Carryover	23,469.00
Department of Justice	45,000.00
Standing Rock Sioux Tribe	3,000.00
VOCA	<u>70,000.00</u>
Total Income	<u><u>2,187,818.00</u></u>
Expenses	
Attorneys	790,223.00
Paralegals	368,994.00
Others	211,223.00
Fringe Benefits	453,578.00
Space - Rent/Lease	45,000.00
Space - Other	22,300.00
Equipment Maintenance	4,100.00
Office Supplies & Exp	42,500.00
Telephone	37,400.00
Travel - Board Members	13,000.00
Travel - Staff & Others	30,000.00
Training - Board Members	0.00
Training Staff & Others	1,000.00
Library Maintenance	9,500.00
Insurance	30,000.00
Dues & Fees	7,000.00
Audit	30,000.00
Litigation	1,000.00
Property Acquisition	0.00
Contract Services To Client	45,000.00
Contract Services To DPLS	20,000.00
Donated Services	0.00
Other Expense	15,000.00
Depreciation	<u>11,000.00</u>
Total Expenses	<u><u>2,187,818.00</u></u>
Current Balance	<u><u>\$ 0.00</u></u>