

911 Annual Report MASTER - 2017

Exhibit C

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	** Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of Employees
Bon Homme County 911	\$0.00	\$177,735.34	\$162,501.19		\$62,637.30	\$63,112.97	1,852	4,290	6
Brookings Police Department	\$0.00	\$686,148.11	\$157,042.87		\$361,246.31	\$458,400.60	31,362	39,204	8
Brown County Communications	\$0.00	\$963,996.38	\$398,479.16		\$432,923.20	\$642,670.84	9,377	65,076	15
Butte County Dispatch Center	\$232,000.00	\$593,528.00	\$4,519.39		\$82,970.89	\$315,144.73	2,804	51,409	9
Central South Dakota Communications	\$132,888.61	\$1,035,340.56	\$236,429.71		\$1,632.22	\$1,105,003.96	7,554	49,536	15
Charles Mix County 911	\$0.00	\$293,682.72	\$13,549.46		\$84,214.96	\$184,813.48	4,770	78,584	13
Clay Area Emergency Services Communication Center	\$0.00	\$574,898.00	\$73,326.00		\$0.00	\$299,267.00	5,266	23,016	8
Custer County Communications Center	\$0.00	\$407,094.84	\$327,622.79		\$80,000.00	\$116,480.15	4,868	42,837	8
Fall River County Sheriff's Office	\$232,000.00	\$273,941.99	\$165,638.47		\$77,914.20	\$78,992.30	3,323	32,805	5
Huron Police Department	\$132,888.61	\$717,725.08	\$19,984.44		\$43,832.14	\$314,518.23	5,110	16,665	9
Lake County 911 Communications	\$100,468.11	\$373,917.63	\$105,892.81		\$130,501.31	\$232,966.40	2,360	25,111	5
Lawrence Co 911	\$0.00	\$221,202.73	\$560,202.37		\$250,003.17	\$253,012.01	10,704	96,533	11
Lincoln County Comm	\$64,689.24	\$777,390.28	\$139,256.96		\$333,139.47	\$398,068.48	8,372	48,246	10
Marshall County 911	\$36,588.27	\$146,635.36	\$88,590.61		\$48,843.33	\$215,431.60	759	7,140	7
Meade County Telecom	\$197,636.33	\$609,513.58	\$73,485.32		\$209,041.05	\$406,677.38	7,633	45,876	10
Metro Communications Agency	\$3,568,183.00	\$4,101,450.00	\$2,033,980.00		\$309,861.00	\$3,913,474.00	89,749	251,186	51
Miner County Dispatch	\$71,000.00	\$169,122.45	\$27,127.98		\$27,176.17	\$98,281.44	773	8,173	8
Mitchell Police Department	\$251,195.83	\$1,002,274.50	\$263,360.87		\$264,489.62	\$515,735.45	13,685	69,682	12
Moody County Emergency Management	\$0.00	\$87,642.85	\$5,181.33		\$60,943.87	\$60,952.87	2,221	17,120	5
North Central Regional 911 Center	\$0.00	\$308,324.00	\$553,416.00		\$315,800.00	\$316,879.00	7,285	43,709	9
Pennington County 911	\$1,787,079.85	\$3,541,884.86	\$355,005.79		\$1,228,941.23	\$3,019,891.56	60,930	222,538	46
Roberts County Sheriff's Office	\$0.00	\$140,355.16	\$7.38		\$88,743.64	\$88,743.64	934	6,783	5
Spearfish Police Department	\$0.00	\$561,454.91	\$348,899.98		\$135,509.39	\$137,292.85	5,342	53,913	8
Spink County Sheriff's Office	\$20,345.80	\$182,138.10	\$69,477.48		\$67,993.99	\$89,117.57	1,259	13,459	4
Union County Sheriff's Office	\$0.00	\$428,577.67	\$15,890.87		\$141,593.08	\$141,852.40	12,255	51,109	6
Watertown Police Department	\$634,532.00	\$898,852.00	\$164,236.00		\$0.00	\$634,886.00	11,625	44,691	14
Winner Police Department	\$20,000.00	\$625,479.91	\$387,735.86		\$30,623.78	\$711,445.41	10,715	67,319	10
Yankton Police Department	\$0.00	\$578,247.68	\$18,248.64		\$0.00	\$160,177.82	6,013	51,741	12
Aurora County	\$0.00	\$35,802.32	\$27,918.99	\$35,802.32	\$31,710.90	\$32,125.21	0	0	0
Beadle County	\$0.00	\$159,590.20	\$375.36	\$159,590.20	\$145,813.39	\$145,813.39	0	0	0
Bennett County	\$0.00	\$35,218.67	\$10,636.61	\$29,888.16	\$0.00	\$24,866.01	0	0	0
Brookings County	\$0.00	\$308,200.00	\$112,243.42	\$308,200.00	\$312,006.33	\$312,547.93	0	0	0
Brule County	\$0.00	\$70,894.67	\$97,043.90	\$49,149.00	\$65,476.46	\$65,760.12	0	0	0
Buffalo County	\$0.00	\$0.00	\$118,200.79	\$0.00	\$10,416.11	\$10,640.03	0	0	0
Campbell County	\$0.00	\$23,177.05	\$21,499.82	\$23,177.05	\$23,185.42	\$23,260.91	0	0	0
Clark County	\$0.00	\$48,433.79	\$92,636.62	\$38,674.45	\$41,235.01	\$41,489.02	0	0	0
Clay County	\$0.00	\$101,633.83	\$23,482.31	\$101,633.83	\$92,982.91	\$93,700.68	0	0	0
Codington County	\$0.00	\$266,008.40	\$60,523.24	\$0.00	\$273,113.13	\$273,893.01	0	0	0

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	** Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of Employees
Corson County	\$0.00	\$26,224.14	\$0.00	\$21,678.06	\$20,018.69	\$20,024.01	0	0	1
Davison County	\$0.00	\$199,617.88	\$0.00	\$199,617.88	\$199,617.88	\$199,617.88	0	0	0
Day County	\$0.00	\$64,156.72	\$24,144.82	\$54,176.99	\$61,277.88	\$61,324.33	0	0	1
Deuel County	\$0.00	\$68,100.62	\$65,422.12	\$53,979.03	\$52,232.59	\$52,387.92	0	0	0
Douglas County	\$0.00	\$37,981.86	\$15,677.47	\$37,981.86	\$36,229.86	\$36,292.49	0	0	0
Edmunds County	\$0.00	\$43,627.97	\$0.00	\$43,627.97	\$43,627.97	\$43,627.97	0	0	0
Faulk County	\$0.00	\$43,808.67	\$2,083.49	\$20,345.80	\$24,391.40	\$25,377.00	0	0	1
Grant County	\$0.00	\$100,280.04	\$32,525.62	\$79,847.05	\$79,847.05	\$92,549.27	0	0	0
Gregory County	\$0.00	\$80,916.88	\$37,164.88	\$80,916.88	\$56,047.90	\$56,299.21	0	0	0
Haakon County	\$0.00	\$44,599.75	\$12,531.61	\$37,072.48	\$25,357.95	\$25,357.95	0	0	0
Hamlin County	\$0.00	\$76,248.70	\$16,555.62	\$56,927.84	\$56,927.84	\$57,234.04	0	0	0
Hand County	\$0.00	\$31,686.86	\$114,415.41	\$30,186.86	\$40,905.57	\$41,168.48	0	0	1
Hanson County	\$0.00	\$73,206.81	\$82,336.66	\$28,271.00	\$41,023.07	\$41,151.54	0	0	0
Harding County	\$0.00	\$14,030.84	\$14,470.11	\$14,030.84	\$16,157.24	\$16,236.03	0	0	0
Hughes County	\$0.00	\$199,739.50	\$0.00	\$0.00	\$199,739.50	\$199,739.50	0	0	0
Hutchinson County	\$0.00	\$95,730.96	\$347,186.95	\$73,625.33	\$85,694.25	\$86,686.91	0	0	1
Hyde County	\$0.00	\$23,440.55	\$3,130.28	\$14,105.44	\$18,977.43	\$18,977.43	0	0	1
Jackson County	\$0.00	\$29,674.89	\$4,591.17	\$15,535.09	\$15,535.09	\$15,916.82	0	0	0
Jerauld County	\$0.00	\$24,138.06	\$20,193.73	\$19,722.83	\$23,203.33	\$23,263.84	0	0	0
Jones County	\$0.00	\$11,080.40	\$68,608.25	\$11,080.40	\$12,918.58	\$16,373.24	0	0	0
Kingsbury County	\$0.00	\$67,241.71	\$164,626.32	\$41,931.90	\$56,393.95	\$57,199.40	0	0	0
Lyman County	\$0.00	\$50,563.76	\$197.24	\$50,563.76	\$32,776.27	\$32,776.27	0	0	0
McCook County	\$0.00	\$61,147.05	\$153,980.94	\$47,681.00	\$70,226.73	\$71,477.53	0	0	0
McPherson County	\$0.00	\$28,256.12	\$45.37	\$28,222.53	\$28,222.53	\$28,249.25	0	0	0
Mellette County	\$0.00	\$24,160.68	\$21,190.09	\$12,745.60	\$13,190.09	\$13,190.09	0	0	0
Minnehaha County	\$0.00	\$2,207,159.24	\$0.00	\$2,207,159.24	\$2,207,159.24	\$2,207,159.24	0	0	0
Perkins County	\$0.00	\$28,596.32	\$110,272.91	\$28,596.32	\$43,799.00	\$44,048.40	0	0	0
Potter County	\$0.00	\$35,164.85	\$51,846.04	\$32,804.98	\$32,804.98	\$33,767.44	0	0	0
Sanborn County	\$0.00	\$25,558.71	\$42,308.90	\$25,000.00	\$28,715.87	\$28,874.04	0	0	1
Stanley County	\$0.00	\$28,431.16	\$47,217.44	\$23,399.32	\$30,688.58	\$30,688.58	0	0	0
Sully County	\$0.00	\$22,783.52	\$0.00	\$19,580.32	\$20,647.01	\$21,060.29	0	0	2
Todd County	\$0.00	\$0.00	\$177,379.49	\$0.00	\$959.52	\$1,322.96	0	0	0
Tripp County	\$0.00	\$88,389.31	(\$895.40)	\$88,389.31	\$67,719.35	\$67,719.35	0	0	0
Turner County	\$0.00	\$87,241.16	\$41,861.62	\$87,241.16	\$87,231.62	\$87,902.93	0	0	0
Walworth County	\$0.00	\$61,000.00	\$451.96	\$61,000.00	\$61,451.96	\$61,451.96	0	0	0
Yankton County	\$0.00	\$184,351.76	\$515,302.08	\$137,839.00	\$215,945.59	\$216,737.18	0	0	0
Subtotals	7,481,495.65	\$25,815,851.07	\$9,520,473.98	\$4,530,999.08	\$9,974,178.34	\$20,130,617.22	328,900	1,527,751	338

** Services and Fees includes the amount paid by a county to a PSAP for 911 Services, but may also include other contract fees the county pays related to 911.