

Remaining Authority by Object/Subobject

Expenditures current through 11/29/2025 12:19:55 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 58.6%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,374	830	0	0	2,544		75.4
Subtotal	3,374	830	0	0	2,544		75.4
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	0	64	0	0	-64		0.0
Subtotal	0	64	0	0	-64		0.0
51 Personal Services							
Subtotal	3,374	894	0	0	2,480		73.5
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354		100.0
5203100 Lodging/in-state	228	0	0	0	228		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
Subtotal	735	0	0	0	735		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	0	105	0	0	-105		0.0
5204050 Computer Consultant	520	195	325	0	0		0.0
5204080 Legal Consultant	2,000	0	0	0	2,000		100.0
5204090 Management Consultant	18,154	7,597	11,796	0	-1,239		0.0
5204180 Computer Services-state	57	0	0	0	57		100.0
5204200 Central Services	3,340	640	0	0	2,700		80.8
5204204 Central Services	202	127	0	0	75		37.1
5204207 Central Services	242	0	0	0	242		100.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552		100.0
5204960 Other Contractual Service	650	215	0	0	435		66.9
Subtotal	26,717	8,879	12,121	0	5,717		21.4
SUPPLIES & MATERIALS							
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	112	0	0	-84		0.0
Subtotal	128	112	0	0	16		12.5
52 Operating							
Subtotal	27,580	8,991	12,121	0	6,468		23.5

Total	30,954	9,885	12,121	0	8,948	28.9