

Remaining Authority by Object/Subobject

Expenditures current through 11/29/2025 12:19:55 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 58.6%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,562	1,494	0	0	2,068		58.1
Subtotal	3,562	1,494	0	0	2,068		58.1
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	340	114	0	0	226		66.5
Subtotal	340	114	0	0	226		66.5
51 Personal Services							
Subtotal	3,902	1,608	0	0	2,294		58.8
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200		100.0
5203030 Auto-priv (in-st.) H/rte	1,181	1,217	0	0	-36		0.0
5203100 Lodging/in-state	491	361	0	0	130		26.5
5203140 Meals/taxable/in-state	258	0	0	0	258		100.0
5203150 Non-taxable Meals/in-st	200	136	0	0	64		32.0
Subtotal	2,330	1,714	0	0	616		26.4
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	0	0	0	850		100.0
5204050 Computer Consultant	1,000	2,160	2,840	0	-4,000		0.0
5204080 Legal Consultant	15,000	104	0	0	14,896		99.3
5204090 Management Consultant	49,700	27,952	144,548	0	-122,800		0.0
5204100 Medical Consultant	2,000	0	5,000	0	-3,000		0.0
5204180 Computer Services-state	520	439	0	0	81		15.6
5204200 Central Services	1,525	293	0	0	1,232		80.8
5204204 Central Services	305	147	0	0	158		51.8
5204207 Central Services	306	240	0	0	66		21.6
5204590 Ins Premiums & Surety Bds	600	0	0	0	600		100.0
5204960 Other Contractual Service	0	1,592	0	0	-1,592		0.0
Subtotal	71,806	32,927	152,388	0	-113,509		0.0
SUPPLIES & MATERIALS							
5205310 Printing-state	800	56	0	0	744		93.0
5205350 Postage	0	10	0	0	-10		0.0
Subtotal	800	66	0	0	734		91.8

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52 Operating						
Subtotal	74,936	34,707	152,388	0	-112,159	0.0
Total	78,838	36,315	152,388	0	-109,865	0.0