

Remaining Authority by Object/Subobject

Expenditures current through 11/29/2025 12:19:55 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 58.6%

09211	Board of Massage Therapy - Info					PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030	Board & Comm Mbrs Fees	4,707	830	0	0	3,877 82.4
Subtotal	4,707	830	0	0	3,877	82.4
EMPLOYEE BENEFITS						
5102010	Oasi-employer's Share	2,433	63	0	0	2,370 97.4
Subtotal	2,433	63	0	0	2,370	97.4
51 Personal Services						
Subtotal	7,140	893	0	0	6,247	87.5
TRAVEL						
5203010	Auto-state Owned-in State	400	0	0	0	400 100.0
5203030	Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654 100.0
5203100	Lodging/in-state	517	0	0	0	517 100.0
5203140	Meals/taxable/in-state	300	0	0	0	300 100.0
5203260	Air-comm-out-of-state	500	0	0	0	500 100.0
Subtotal	3,371	0	0	0	3,371	100.0
CONTRACTUAL SERVICES						
5204020	Dues & Membership Fees	854	0	0	0	854 100.0
5204050	Computer Consultant	29,400	6,205	9,975	0	13,220 45.0
5204080	Legal Consultant	7,727	0	0	0	7,727 100.0
5204090	Management Consultant	62,172	23,662	35,367	0	3,143 5.1
5204130	Other Consulting	2,000	0	0	0	2,000 100.0
5204180	Computer Services-state	2,840	1,585	0	0	1,255 44.2
5204200	Central Services	3,033	451	0	0	2,582 85.1
5204204	Central Services	900	225	0	0	675 75.0
5204207	Central Services	1,000	150	0	0	850 85.0
5204220	Equipment Serv & Maint	100	0	0	0	100 100.0
5204360	Advertising-newspaper	1,540	0	0	0	1,540 100.0
5204490	Rents-private Owned Prop.	1,000	0	0	0	1,000 100.0
5204525	Revenue Bond Lease Payment	500	0	0	0	500 100.0
5204530	Telecommunications Srvc	500	105	0	0	395 79.0
5204540	Electricity	250	0	0	0	250 100.0
5204550	Garbage & Sewer	50	0	0	0	50 100.0
5204590	Ins Premiums & Surety Bds	525	0	0	0	525 100.0
5204960	Other Contractual Service	1,200	1,954	0	0	-754 0.0

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Subtotal	115,591	34,337	45,342	0	35,912	31.1
SUPPLIES & MATERIALS						
5205020 Office Supplies	300	63	0	0	237	79.0
5205310 Printing-state	900	259	0	0	641	71.2
5205350 Postage	1,500	957	0	0	543	36.2
Subtotal	2,700	1,279	0	0	1,421	52.6
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	121,962	35,616	45,342	0	41,004	33.6
Total	129,102	36,509	45,342	0	47,251	36.6