

Remaining Authority by Object/Subobject

Expenditures current through 11/29/2025 12:19:55 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 58.6%

09213 Board of Certified Prof Midwives - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	2,006	332	0	0	1,674		83.4
Subtotal	2,006	332	0	0	1,674		83.4
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	184	25	0	0	159		86.4
Subtotal	184	25	0	0	159		86.4
51 Personal Services							
Subtotal	2,190	357	0	0	1,833		83.7
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	590	0	0	0	590		100.0
5203100 Lodging/in-state	646	0	0	0	646		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	1,500	0	0	0	1,500		100.0
5203320 Incidentals-out-of-state	200	0	0	0	200		100.0
Subtotal	3,236	0	0	0	3,236		100.0
CONTRACTUAL SERVICES							
5204090 Management Consultant	14,607	4,000	9,845	0	762		5.2
5204200 Central Services	395	129	0	0	266		67.3
5204207 Central Services	0	60	0	0	-60		0.0
5204590 Ins Premiums & Surety Bds	900	0	0	0	900		100.0
Subtotal	15,902	4,189	9,845	0	1,868		11.7
CAPITAL OUTLAY							
5207900 Computer Hardware	700	0	0	0	700		100.0
Subtotal	700	0	0	0	700		100.0
52 Operating							
Subtotal	19,838	4,189	9,845	0	5,804		29.3
Total							
Total	22,028	4,546	9,845	0	7,637		34.7