



## Planning Timeline for 2027 – 2031 | 5 Year Plan

Month and Year	Key Milestones	Person(s) Responsible
January 2025	<ul style="list-style-type: none"> <li>• Approve timeline</li> </ul>	<ul style="list-style-type: none"> <li>• Council Members</li> </ul>
	<ul style="list-style-type: none"> <li>• Begin Parts A-C of Comprehensive Review and Analysis</li> </ul>	<ul style="list-style-type: none"> <li>• Council Staff</li> </ul>
	<ul style="list-style-type: none"> <li>• Begin draft of public input survey &amp; seeking public input at conferences/meetings, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• Council Staff</li> </ul>
April 2025 – July 2025	<ul style="list-style-type: none"> <li>• CRA Parts A-C Complete – share with Council at April or Summer Council meeting</li> </ul>	<ul style="list-style-type: none"> <li>• Council Staff</li> </ul>
	<ul style="list-style-type: none"> <li>• Approve survey and decide on timelines at April meeting</li> </ul>	<ul style="list-style-type: none"> <li>• Council Members</li> </ul>
	<ul style="list-style-type: none"> <li>• Disseminate survey and collect responses</li> </ul>	<ul style="list-style-type: none"> <li>• Council Staff</li> </ul>
October 2025	<ul style="list-style-type: none"> <li>• At quarterly Council meeting, review all public input and data to identify areas of importance to guide goal/objective development.</li> </ul>	<ul style="list-style-type: none"> <li>• Council Members and Staff</li> </ul>
January 2026	<ul style="list-style-type: none"> <li>• Draft goals, objectives, and goal rationale</li> </ul>	<ul style="list-style-type: none"> <li>• Council Members and Staff</li> </ul>
	<ul style="list-style-type: none"> <li>• With information shared at quarterly Council meeting, complete CRA Parts D-E.</li> </ul>	<ul style="list-style-type: none"> <li>• Council Staff</li> </ul>
April 2026	<ul style="list-style-type: none"> <li>• Approve State Plan at Quarterly Council meeting</li> </ul>	<ul style="list-style-type: none"> <li>• Council Members</li> </ul>
June 1, 2026 (or sooner – this would be the absolute latest date we would want to do this by)	<ul style="list-style-type: none"> <li>• Final State Plan out for 45-day public comment</li> </ul>	<ul style="list-style-type: none"> <li>• Council Staff</li> </ul>
July 16, 2026	<ul style="list-style-type: none"> <li>• Public comment period ends</li> </ul>	Just FYI
July 20-24, 2026	<ul style="list-style-type: none"> <li>• Hold quarterly Council meeting to discuss input from public comment</li> </ul>	<ul style="list-style-type: none"> <li>• Council Staff and Members</li> </ul>
	<ul style="list-style-type: none"> <li>• Make any adjustments (if substantive feedback was provided) to State Plan &amp; approve final version</li> </ul>	<ul style="list-style-type: none"> <li>• Council Members</li> </ul>
August 15, 2026	<ul style="list-style-type: none"> <li>• Last day for State Plan Submission</li> </ul> <p>* Would like to have report ready to submit no later than August 1, 2026. Will likely have an online submission system by then according to ITACC.</p>	<ul style="list-style-type: none"> <li>• Council Staff</li> </ul>

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