

Reducing Racial and Ethnic Disparities (R/ED)
Subgrant Application
South Dakota Department of Corrections
APPLICATION DUE: June 7, 2024

Applications with original signatures must be **submitted and received** by the Department of Corrections by the close of business on **June 7, 2024**. Faxed and emailed applications will not be accepted.

Submit complete applications to:

John Stewart
Department of Corrections
3200 East Highway 34
Pierre, SD 57501-5070

Funding under this application is non-competitive and not guaranteed to each applicant. The application narrative and budget must be approved by both the SD Department of Corrections and the Council of Juvenile Services. If approved, the application content will be presented to the Office of Juvenile Justice and Delinquency Prevention for their approval of any addition of program purpose areas that may be needed to support the approved plan.

SECTION 1. APPLICANT INFORMATION

Applicant: Pennington County		
Address: 130 Kansas City Street, Suite 300		
City/State/Zip: Rapid City SD, 57701	Phone: 605-394-2191	Fax:
Email: j.williamscurl@pennco.org	Federal Employer or Payee Identification Number (FEIN): 46-6000381	
Project Director Name: Kim Morsching		Title: Diversion Director
Agency: Pennington County State's Attorney Office	Address: 130 Kansas City Street, Suite 300	
City/State/Zip: Rapid City SD 57701	Phone: 605-791-1671	Fax:
Email: Kimm@pennco.org		
Please indicate the name of the service(s) implemented: Expansion of a culturally appropriate program to assist Indigenous youth in addressing criminal charges.		
Project Title:	Juvenile Community Court	
Requested Project Period:	July 1, 2024 – June 30, 2025	

SECTION 2. PROJECT BUDGET

The Council of Juvenile Services will award or not award funding based the extent to which program design addresses a recognized need and whether the proposal is financially responsible and efficient. Funds will be paid through a reimbursement process for items specifically outlined and approved in the application.

Applicants may apply for up to \$20,000.

Non-supplanting Requirements: Funds or other resources of the applicant normally devoted to programs and activities designed to meet the needs of criminal justice will not be diminished in any way as a result of a grant award of federal funds. The project for which assistance is being requested will be in addition to, and not a substitute for, criminal justice services previously provided without federal assistance.

A. Personnel	TOTAL
	\$
<i>Employee Fringe Benefits</i>	
TOTAL	\$
B. Contracted Services	TOTAL
Cultural programs fees at Oaye Luta Okolokiciye	\$ 8,500
TOTAL	\$8,500
C. Travel and Per Diem	TOTAL
	\$
TOTAL	\$
D. Equipment	TOTAL
TOTAL	\$
E. Operating Expenses	TOTAL
Rent	\$5,000
Gift cards	\$6,000
Office supplies	\$500
TOTAL	\$11,500
Total Project Budget -- Combined totals for all columns	\$20,000

NOTE: If there is a change in the above budget, programs will need to request an amendment to their budget. All amendments must be requested in writing **prior to the expenditure of funds.**

SECTION 3. BUDGET NARRATIVE

In the space provided, explain the relationship between budgeted items listed in Section 2 and project activities. Include information (data and criteria) as to how you arrived at budget estimates. Discuss all items by category and in full.

Personnel Narrative - Explain how the compensation and expenses were calculated, duties of the position, and any other information about personnel of the project. If proposed funding covers more than one position, you must identify the duties and estimated percent of time for duties that directly relate to the successful implementation of the program(s).

Position #1: No request for funding

Justification for the position :

If the position is **existing staff**, explain how duties associated with this award are **outside the current scope** of their position and a provide a **plan** explaining how all duties associated with the position will continue to be provided and funded during this award:

Personnel Responsibilities & Duties <i>(must directly relate to the implementation of the program)</i>	Estimated % Time
1.	
2.	
3.	
4.	

Wage/Salary:

Benefits:

Position #2:

Justification for the position :

If the position is **existing staff**, explain how duties associated with this award are **outside the current scope** of their position and a provide a **plan** explaining how all duties associated with the position will continue to be provided and funded during this award:

Personnel Responsibilities & Duties <i>(must directly relate to the implementation of the program)</i>	Estimated % Time
1.	
2.	
3.	
4.	

Wage/Salary:

Benefits:

Please attach additional sheets for more than 2 positions
SECTION 3. BUDGET NARRATIVE CONTINUED

Contracted Services Narrative - Explain the consultant fees, consultant expenses, contracted services, the cost per service/per youth being served, how the cost for services was calculated, and the process that would be or has been conducted to select the consultant. <u>Contracted services fees cannot exceed \$650 per day.</u>	
Consultant #1:	Oaye Luta Okolokiciye
Consultant Fees:	Class and program fees vary. Fee sheet included.
Contracted Service:	Lakota centered cultural programs and ceremonies.
Selection Process:	Oaye Luta Okolokiciye currently provides cultural programs, ceremonies and case management to the Indigenous community. Gene Tyon, program director, is considered an elder in the Indigenous community.
Consultant #2:	
Consultant Fees:	
Contracted Service:	
Selection Process:	
Travel and Per Diem Narrative – Explain the calculation of travel costs for travel <u>outside the home jurisdiction</u> , (travel <u>must be calculated at current state rates</u> (\$0.42 per mile and \$32 per diem)), how the expenses are directly related to the implementation of the project, and if out-of-state travel is anticipated, give particulars (i.e., location, state, dates, purpose, cost).	
Purpose of Travel:	
	<i>[Mileage] x \$0.42 =</i> <i>[Number of Travel Days for per diem] x \$32.00 =</i>
Purpose of Travel:	
	<i>[Mileage] x \$0.42 =</i> <i>[Number of Travel Days for per diem] x \$32.00 =</i>
Equipment and Operating Expenses Narrative – Explain the supplies and equipment costs directly related to the implementation of the program or project. You must be specific regarding the items in which you intend to use federal funding. For example, a budget item of “office expenses” will not be accepted as these items must be detailed. You need to identify what you anticipate for office expenses and list each item and the estimated costs. Items not specifically outlined will not be eligible for reimbursement.	
Equipment – List nonexpendable items that are to be purchased and show how you calculated these costs. Nonexpendable equipment is tangible property having a useful life of more than 2 years.	
Operating Expenses – List items by type (office supplies, postage, training materials, copying paper, and expendable equipment) and show how you calculated these costs. Generally, supplies include any materials that are expendable or consumed during the course of the project.	
Rent at \$100 for 50 events Office supplies – postage, flyers, pens, paper, files Gift cards – for youth who successfully complete classes and the program, for volunteers and elders who share their knowledge, lived experience and cultural teaching as court members.	

SECTION 4. APPLICATION NARRATIVE

Please provide a description, in the order listed below, of each component requested. Clearly present each topic, separated by subject headings. The narrative includes the following sections:

- A. Project Abstract and Demonstration of Need;**
- B. Strategy for Implementation.**

A. PROJECT ABSTRACT AND DEMONSTRATION OF NEED

Provide a narrative overview of the proposed project including a demonstration of need through findings of assessments and data. This section is not to exceed one page.

B. STRATEGY FOR IMPLEMENTATION AND SUSTAINABILITY

Describe your strategy for implementing and sustaining the chosen plan (including goals, objectives, and a timetable) for the following:

1. Mobilizing the community to assume responsibility for supported services through involving various sectors;
2. Obtaining resources to aid in implementing the chosen plan;
3. Coordinating the implementation of the chosen plan; and
4. Sustaining the plan following funding under this subgrant.

PROJECT ABSTRACT AND DEMONSTRATION OF NEED

Much like the goals of the Pennington County State's Attorney's Office Diversion program (PCSAOD), culturally focused Community Court is designed to help individuals reach a place of accountability and healing with the individual, their family, the victim (if applicable) and the community. The process assists the juvenile in acquiring much needed tools to navigate future decision making. Expanding the current program allows additional community partners to become involved facilitating the goal of a partner-lead and community-supported culturally focused Community Court.

The need for a Community Court with a cultural approach is very high in Pennington County as the Indigenous population currently makes up 62% of the adult jail and 10% of the county's population; while juveniles make up 67% of the detention center and 19% of the juvenile population. In addition to historic and systemic racism, a staggering poverty rate of 57.1% for Indigenous residents compared to an overall poverty rate of 16.3% contributes greatly to overrepresentation and an increase in substance use. A culturally focused Community Court will significantly impact racial equity by providing a cultural response to juvenile's charges, which will assist in addressing underlying issues and impact recidivism rates.

This proposal focuses on expanding the initial success of our Community Court through increasing court volunteers and training, increasing the number of youth participating, and increasing referrals to Indigenous based programs. Expansion also extends to our community partners. The goal is to embed the Community Court within a community agency and have it be truly a Community Court and not another arm of the juvenile justice system. If funded, our goal is to serve 100 individuals in Community Court during the grant period. To accomplish this, the PCSAOD requests \$20,000 to increase the capacity of our culturally focused Community Court.

STRATEGY FOR IMPLEMENTATION AND SUSTAINABILITY

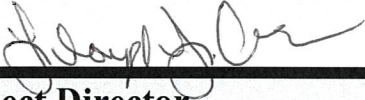
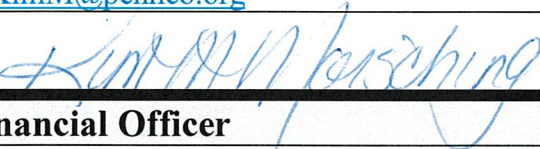

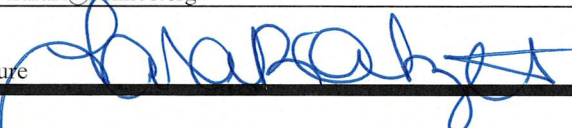
The strategy for implementation and sustainability includes the goals and objectives below. The timeline estimates would allow the Community Court to be functional by September 1, 2024. To sustain this program after the grant, the PCSAOD will put the program into the budget and collaborate with community partners for longevity of the program.

Goal	Objective	Person	Timeline
Identify interested community partners and volunteers.	Meet individually with community partners to establish their interest in supporting Community Court through providing representation on a panel of volunteers.	PCSAOD	By July 31, 2024
Identify interested community partners and volunteers.	Host an informational meeting for interested individuals.	PCSAOD	By August 31, 2024
Locate a meeting space.	Find a meeting space that would be available with a room rental rate of \$100 or less for 50 meetings throughout the grant period.	PCSAOD	By July 31, 2024
Work with Pennington County State's Attorney's Public Information Officer to generate press release for the program.	Create information sharing with the community about this Community Court program.	PCSAOD	By July 31, 2024
Create processes to ensure effective execution of the project.	Create data tracking forms, release of information forms, etc. to ensure this program is successful.	PCSAOD	By August 31, 2024
Track the Community Court Data and submit to the Department of Corrections.	To ensure documentation of successful outcomes, identify gaps in service in Indigenous programs, and review data to identify reduction of over representation of Indigenous youth in the formal court system.	PCSAOD	Ongoing
Present data and outcomes to partner agencies.	Operate with transparency of key partners to help make the program the best version.	PCSAOD	By June 30, 2025
Collect data from program participants.	Create data to gather from program participants to quantify and evaluate the program from their perspective.	PCSAOD	Ongoing

SECTION 6. SIGNATURES

The officials who certify this document agree to adhere to all terms and conditions relating to this application. Duplication of responsibilities by one individual for any position listed below is NOT acceptable.

Original Signatures are Required

County Commission Chair		
Name: Lloyd Lacroix	Title: Chair	
Address: 130 Kansas City Street, Suite 100	City/State/Zip: Rapid City, SD 57701	
E-mail: Lloyd.LaCroix@pennco.org	Phone: 605-394-2171	Fax
Signature 	Date 6/5/2024	
B. Project Director		
Name: Kim Morsching	Title: Director of Diversion	
Address: 130 Kansas City Street, Suite 300	City/State/Zip: Rapid City, SD 57701	
E-mail: KimM@pennco.org	Phone: 605-791-1671	Fax
Signature 	Date 5-29-2024	
C. Financial Officer		
Name: Cindy Mohler	Title: Pennington County Auditor	
Address: 130 Kansas City Street, Suite 230	City/State/Zip: Rapid City, SD 57701	
E-mail: Cindym@pennco.org	Phone: 605-394-2153	Fax
Signature 	Date 5.29.24	
D. Other Official		
Name: Lara R. Roetzel	Title Pennington County State's Attorney	
Address 130 Kansas City Street, Suite 300	City/State/Zip Rapid City, SD 57701	
E-mail LaraR@Pennco.org	Phone 605-394-2191	Fax
Signature 	Date 5.29.24	

SECTION 7. ATTACHMENTS

Description of Attachments – Identify and describe the significance of all additional materials you include as attachments. Please limit additional materials to items such as program effectiveness documentation; pertinent letters of support or commitment; research documentation; resource documentation; and any other materials. Attach all additional documents following this page.

Attachment 1
Oaye Luta Okolokiciye fee sheet
Attachment 2
Attachment 3
Attachment 4
Attachment 5
Attachment 6

ENCLOSE RELEVANT ATTACHMENTS AFTER THIS PAGE

Oaye Luta Okolakiciye Services

Juvenile Program:

- Intake appointment – an hour per intake = at \$60
- Alcohol & Drug Assessment - \$250
- Youth Support groups \$45 per session – Includes: Cultural Orientation, Talking Circle, Hide Tanning, Tipi Presentation, Horse Therapy, Beading, Making Pow-wow dance regalia, Singing and Dance practice, Casasa (Red Willow) gathering, identifying traditional plants, Creating, and publishing a Magazine/Newsletter, Creating documentary, and Outdoor activities – hiking and fishing. These are just some unique therapies we believe are effective with Indigenous cultures.
- Individual Healing sessions = \$60
- Pending Youth 8-week healing sessions - \$300

Adult Program:

- Intake – an hour per intake = at \$60
- Alcohol & Drug Assessment - \$250
- Lakol Wiconi - Individual: (12-week 2 days per week, T & Th Healing session: 9am-1pm and bi-weekly Lakota ceremony) - \$400
- Talking Circles – \$45 per Talking Circle Support Group Meeting: M-NA support group meeting, T-Men's support group meeting, W-Wellbriety support group meeting, Th-Grief support group meeting, and F-AA support group meeting,
Individual Healing sessions = \$60