

Operating Income (Loss) by Shop

	July - Sept	Oct-Dec	Jan-March	April-June	July-Sept	Oct- Dec	Jan-March	April- June	July-Sept	Oct- Dec	Jan-March	April- June
Shop	FY23 Qtr 1	FY23 Qtr 2	FY23 Qtr 3	FY23 Qtr 4	FY24 Qtr 1	FY24 Qtr 2	FY24 Qtr 3	FY24 Qtr 4	FY25 Qtr 1	FY25 Qtr 2	FY25 Qtr 3	FY25 Qtr 4
Braille	515	489	(3,679)	(1,741)	(8,074)	(6,464)	(18,083)	(15,545)	10,718	16,624	18,264	21,303
Cabinets	4,841	(9,594)	(17,176)	(23,984)	8,130	20,358	31,440	36,356	3,668	12,980	21,328	2,297
Upholstery	(15,905)	(24,473)	(38,964)	(59,785)	(25,188)	(3,648)	(25,995)	(25,818)	620	1,584	9,390	8,718
Garment	5,370	9,245	28,235	103,081	21,612	9,468	20,216	77,238	1,629	10,169	39,815	43,281
License Plate	183,268	411,197	642,064	876,325	171,313	255,210	338,313	397,082	52,076	98,941	146,433	228,600
Print	18,256	16,624	10,922	(9,481)	(3,870)	(30,572)	(29,598)	1,695	9,659	13,242	6,548	(30,129)
Sign	5,672	8,969	5,732	(105,156)	(21,848)	18,294	29,314	17,913	38,371	51,298	93,270	121,484
Pierre Pups	106	25	491	863	480	(245)	(930)	(1,706)	264	1,026	1,096	1,086
Commissary									3,075	55,526	96,027	129,411